



MCL

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	June' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri Jugal Kumar Borah	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S.K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. T. INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-759116
3	Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Bera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	Sri A.P.Shukla, General Secretary, CMOAI, Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)**PERFORMANCE DURING JUNE'2025 (PROVISIONAL)**

During JUNE'2025 MCL has produced 178.508 L.Te of Coal against the Target of 176.672 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
JUNE'2025	177.341	177.256	178.661

MANSHIFT & OMS FOR**JUNE'2025 & PROG JUNE'2025**

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Service Unit Mansift		0.00		0.00
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	0.00	#DIV/0!	0.00

N.B:- The above information/data (OMS) is based on supply GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	202-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE	177.341	177.256	178.661
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	524.998	515.831	518.412

177.341 177.256 178.66

525.00 515.83 518.41

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	30.06.2025	31-05-2025	30-06-2024
JAGANATH	1.285	1.868	5.633
ANANTA	19.101	15.721	14.026
JAGANNATH AREA	20.386	17.589	19.659
BHUBANESWARI	14.951	15.320	20.017
BHARATPUR	8.932	9.195	11.258
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	8.932	9.195	11.258
LINGARAJ OCP/AREA	10.135	11.828	4.401
KANIHA OCP/AREA	1.250	1.862	0.514
HINGULA	37.829	41.345	29.209
BALRAM	10.975	11.208	17.668
HINGULA AREA	48.805	52.554	46.877
NANDIRA	0.374	0.349	0.217
TALCHER AREA	0.374	0.349	0.217
LAJKURA	8.508	6.159	1.495
SAMLESWARI	17.093	17.300	6.437
IB VALLEY AREA	25.601	23.459	7.933
L-B-L (Int.)	135.225	127.087	61.196
LAKHANPUR AREA	135.225	127.087	61.196
BAS (W)/ML	6.103	6.123	5.100
SIARMAL	26.486	29.347	8.958
MAHALAXMI AREA	32.590	35.470	14.058
KULDA	19.210	19.322	9.197
GARJANBAHAL	44.487	44.100	27.248
BASUNDHARA AREA	63.698	63.422	36.445
MINE NO. 2	1.083	1.039	0.552
HBI	1.267	1.117	0.359
ORIENT AREA	2.350	2.156	0.911
TOTAL MCL	364.295	360.291	223.485
Washery			
ROM	42.331	36.850	17.062
Washed Coal	682.423	675.999	291.752
Rejects	1356.718	1203.866	386.03625

JUNE'2025

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET JUNE 2025	PRODUCTION			PROGRESSIVE				
		JUNE 2025	MAY 2025	JUNE 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	24.90	24.80	29.05	26.66	75.53	80.29	76.23	4.76	5.32
BHUBANESWARI	22.20	16.25	17.35	12.56	67.34	50.01	32.08	-17.33	55.88
BHARATPUR AREA	12.30	10.45	9.30	9.05	37.31	25.51	28.00	-11.8	-8.91
LINGARAJ AREA	14.40	15.85	16.62	15.72	43.68	47.12	47.21	3.4	-0.20
KANIHA	9.00	8.44	7.59	8.81	27.30	24.40	25.41	-2.9	-3.97
HINGULA AREA	16.80	13.07	11.34	16.53	50.96	36.55	46.44	-14.4	-21.30
TALCHER AREA	0.05	0.03	0.04	0.04	0.15	0.10	0.13	-0.1	-25.30
IB VALLEY AREA	16.27	14.77	13.85	13.29	36.40	37.76	36.49	1.4	3.49
LAKHANPUR AREA	22.42	30.60	29.78	32.61	68.00	87.16	95.46	19.2	-8.69
MAHALAXMI AREA	12.00	12.64	12.52	12.92	36.40	37.02	34.87	0.0	6.14
BASU. AREA	26.70	30.10	30.78	30.20	80.99	89.10	95.18	8.1	-6.39
ORIENT AREA	0.31	0.25	0.29	0.29	0.94	0.82	0.91	-0.1	-9.72
TOTAL MCL	177.341	177.256	178.508	178.661	524.999	515.831	518.415	-9.17	-0.50
	177.34	177.26	178.51	178.66	525.00	515.83	518.41	-9.17	-0.50

(B)- OBR

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JUNE 2025	PRODUCTION			PROGRESSIVE				
		JUNE 2025	MAY 2025	JUNE 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	35.70	22.95	25.59	32.37	108.29	63.70	91.68	-44.59	-30.52
BHUBANESWARI	33.30	23.75	40.81	40.40	101.01	105.82	115.70	4.81	-8.54
BHARATPUR AREA	12.30	12.56	15.68	12.29	37.31	39.60	32.52	2.3	21.77
LINGARAJ AREA	11.10	11.47	14.24	13.01	33.67	39.04	34.64	5.4	12.69
KANIHA	8.40	4.50	5.16	6.69	25.48	14.74	20.06	-10.7	-26.52
HINGULA AREA	40.50	26.28	27.15	34.53	122.85	84.10	111.77	-38.8	-24.76
IB VALLEY AREA	36.00	34.07	40.72	34.25	109.20	116.18	113.22	7.0	2.62
LAKHANPUR AREA	70.80	80.40	80.81	57.83	214.76	250.61	191.96	35.8	30.56
MAHALAXMI AREA	15.90	17.05	19.93	14.02	48.23	54.80	44.92	0.0	22.01
BASU. AREA	23.10	22.34	28.65	27.13	70.07	76.91	81.30	6.8	-5.40
TOTAL MCL	287.10	255.382	298.730	272.517	870.870	845.512	837.777	-25.36	0.92
	287.10	255.38	298.73	272.52	870.87	845.51	837.78	-25.36	0.92
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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JUNE'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional
FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JUNE 2025	PRODUCTION			PROGRESSIVE				
		JUNE 2025	MAY 2025	JUNE 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.40	1.76	2.82	6.20	16.38	9.56	17.61	-6.8	-45.7
ANANTA	19.50	23.04	26.23	20.46	59.15	70.73	58.63	11.6	20.6
JAGANATH AREA	24.90	24.80	29.05	26.66	75.53	80.29	76.23	4.8	5.3
BHUBANESWARI	22.20	16.25	17.35	12.56	67.34	50.01	32.08	-17.3	55.9
BHARATPUR	12.30	10.45	9.30	9.05	37.31	25.51	28.00	-11.8	-8.9
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.30	10.45	9.30	9.05	37.31	25.51	28.00	-11.8	-8.9
LINGARAJ	14.40	15.85	16.62	15.72	43.68	47.12	47.21	3.4	-0.2
KANIHA	9.00	8.44	7.59	8.81	27.30	24.40	25.41	-2.9	-4.0
HINGULA	10.80	10.54	8.06	9.51	32.76	27.32	26.64	-5.4	2.5
BALRAM	6.00	2.52	3.28	7.02	18.20	9.24	19.80	-9.0	-53.3
HINGULA AREA	16.80	13.07	11.34	16.53	50.96	36.55	46.44	-14.4	-21.3
NANDIRA	0.05	0.03	0.04	0.04	0.15	0.10	0.13	-0.1	-25.3
TALCHER AREA	0.05	0.03	0.04	0.04	0.15	0.10	0.13	-0.06	-25.3
LAJKURA	3.90	3.80	3.91	3.27	11.83	10.21	15.31	-1.6	-33.3
SAMLESWARI	12.37	10.97	9.95	10.02	24.57	27.55	21.17	3.0	30.1
IB VALLEY AREA	16.27	14.77	13.85	13.29	36.40	37.76	36.49	1.36	3.49
L-B-L (Int.)	22.42	30.60	29.78	32.61	68.00	87.16	95.46	19.2	-8.7
LAKHANPUR AREA	22.42	30.60	29.78	32.61	68.00	87.16	95.46	19.2	-8.7
BASUNDHRA (W)	0.00	0.00	0.00	0.53	0.00	0.00	2.57	0.0	-100.0
SIARMAL	12.00	12.64	12.52	12.39	36.40	37.02	32.31	0.6	14.6
MAHALAXMI AREA	12.00	12.64	12.52	12.92	36.40	37.02	34.87	0.62	6.14
KULDA	15.90	14.93	15.00	17.84	48.23	45.66	56.14	-2.6	-18.7
GARIJANBAHAL	10.80	15.17	15.78	12.35	32.76	43.44	39.03	10.7	11.3
BASUNDHRA AREA	26.70	30.10	30.78	30.20	80.99	89.10	95.18	8.1	-6.4
MINE NO. 1 & 2	0.15	0.10	0.13	0.14	0.47	0.34	0.47	-0.1	-26.1
HBI	0.15	0.15	0.16	0.15	0.47	0.48	0.45	0.0	7.4
ORIENT AREA	0.31	0.25	0.29	0.29	0.94	0.82	0.91	-0.1	-9.7
MCL UG	0.36	0.28	0.33	0.325	1.09	0.92	1.05	-0.2	-11.7
MCL OC	176.99	176.97	178.18	178.34	523.91	514.91	517.37	-9.0	-0.5
TOTAL MCL	177.341	177.256	178.508	178.661	524.999	515.831	518.415	-9.17	-0.50
Cross Check	177.34	177.26	178.51	178.66	525.00	515.83	518.41	-9.17	
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

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JUNE'2025

PRODUCTION PERFORMANCE 2025-26
(MINEWISE)

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JUNE	JUNE	MAY	JUNE	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2025	2025	2025	2024	2025-26	2025-26	2024-25	ABS.	%
JAGANATH	6.00	2.11	2.53	7.35	18.20	6.17	16.02	-12.0	-61.5
ANANTA	29.70	20.84	23.06	25.02	90.09	57.53	75.67	-32.6	-24.0
JAGANATH AREA	35.70	22.95	25.59	32.37	108.29	63.70	91.68	-44.6	-30.5
BHUBANESWARI	33.30	23.75	40.81	40.40	101.01	105.82	115.70	4.8	-8.5
BHARATPUR	12.30	12.56	15.68	12.29	37.31	39.60	32.52	2.3	21.8
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.30	12.56	15.68	12.29	37.31	39.60	32.52	2.3	21.8
LINGARAJ OCP/AREA	11.10	11.47	14.24	13.01	33.67	39.04	34.64	5.4	12.7
KANIHA OCP/AREA	8.40	4.50	5.16	6.69	25.48	14.74	20.06	-10.7	-26.5
HINGULA	22.80	23.33	23.00	25.20	69.16	75.14	79.54	6.0	-5.5
BALRAM	17.70	2.95	4.15	9.34	53.69	8.96	32.23	-44.7	-72.2
HINGULA AREA	40.50	26.28	27.15	34.53	122.85	84.10	111.77	-38.8	-24.8
LAJKURA	9.60	7.84	10.18	9.79	29.12	27.61	28.88	-1.5	-4.4
SAMLESWARI	26.40	26.23	30.54	24.46	80.08	88.57	84.33	8.5	5.0
IB VALLEY AREA	36.00	34.07	40.72	34.25	109.20	116.18	113.22	7.0	2.6
L-B-L (Int.)	70.80	80.40	80.81	57.83	214.76	250.61	191.96	35.8	30.6
LAKHANPUR AREA	70.80	80.40	80.81	57.83	214.76	250.61	191.96	35.8	30.6
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.0	#DIV/0!
SIARMAL	15.90	17.05	19.93	13.67	48.23	54.80	44.92	6.6	22.0
MAHALAXMI AREA	15.90	17.05	19.93	14.02	48.23	54.80	44.92	6.6	22.0
KULDA	10.35	8.75	10.90	11.80	31.40	30.18	39.49	-1.2	-23.6
GARJANBAHAL	12.75	13.59	17.74	15.33	38.68	46.74	41.82	8.1	11.8
BASUNDHRA AREA	23.10	22.34	28.65	27.13	70.07	76.91	81.30	6.8	-5.4
TOTAL MCL	287.100	255.382	298.730	272.51710	870.870	845.512	837.777	-25.4	0.9
Cross Check	287.10	255.382	298.73	272.52	870.87	845.51	837.78	-25.36	0.92
		0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY	17667.24	17850.81	101.0	183.6	17965.20	-0.64	16155.07
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	34765.76	33857.44	97.39	-908.3	33975.08	-0.35	30740.813

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.91	547.18	29539.03	-1.0	22936.71
MAY	29667.00	29873.01	100.69	206.01	30790.86	-3.0	26483.52
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	58377	59130.191	101.3	753.191	60329.90	-2.0	49420.225

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COAL PRODUCTION PROJECTWISE

MAY'2025

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	558.000	281.977	50.53	-276.023	542.607	-48	623.990
ANANTA	2015.000	2623.489	130.20	608.489	1994.260	32	1440.884
JAGANNATH AREA	2573.000	2905.465	112.92	332.465	2536.867	15	2064.874
BHUBANESWARI	2294.000	1735.488	75.65	-558.512	1204.435	44	1676.756
BHARATPUR	1271.000	930.451	73.21	-340.549	1125.715	-17	749.293
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1271.000	930.451	73.21	-340.549	1125.715	-17	749.293
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1488.000	1661.556	111.66	173.556	1603.231	4	1603.494
KANIHA OCP/AREA	930.000	758.600	81.57	-171.400	845.519	-10	1012.521
			#DIV/0!			#DIV/0!	
HINGULA	1116.000	805.593	72.19	-310.407	972.758	-17	1174.083
BALRAM	620.000	328.145	52.93	-291.855	642.157	-49	709.588
HINGULA AREA	1736.000	1133.737	65.31	-602.263	1614.915	-30	1883.671
			#DIV/0!			#DIV/0!	
NANDIRA	5.200	3.682	70.81	-1.518	4.282	-14	1.040
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	5.200	3.682	70.81	-1.518	4.282	-14	1.040
			#DIV/0!			#DIV/0!	
LAJKURA	403.000	390.803	96.97	-12.197	466.354	-16	458.905
SAMLESWARI	620.000	994.546	160.41	374.546	734.788	35	561.630
IBV AREA	1023.000	1385.350	135.42	362.350	1201.142	15	1020.535
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	484.475
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1979.712
L-B-L (Int.)	2316.320	2977.647	128.55	661.327	3317.596	-10	0.000
LAKHAN. AREA	2316.320	2977.647	128.55	661.327	3317.596	-10	2464.187
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	94.378	-100	137.737
SIARMAL	1240.000	1251.680	100.94	11.680	1002.520	25	177.840
ML AREA	1240.000	1251.680	100.94	11.680	1096.898	14	315.577
KULDA	1643.000	1499.849	91.29	-143.151	1999.292	-25	2056.314
GARJANBAHAL	1116.000	1578.304	141.43	462.304	1385.308	14	1273.860
BASUNDHARA AREA	2759.000	3078.154	111.57	319.154	3384.600	-9	3330.174
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	15.860	13.000	81.97	-2.860	16.005	-19	16.470
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	15.860	16.000	100.88	0.140	14.000	14	16.480
ORIENT AREA	31.720	29.000	91.42	-2.720	30.005	-3	32.950
			#DIV/0!			#DIV/0!	
MCL UG	36.92	32.682	88.52	-4.238	34.287	-4.68	33.990
MCL OC	17630.32	17818.13	101.07	187.809	17930.92	-0.63	16121.08
TOTAL MCL	17667.24	17850.81	101.04	183.571	17965.205	-0.64	16155.07

0.000 0.000 0.000 0.000 0.000 0.000 0.000

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MAY'2025

FIG IN "000" TES.

PROJECT	2025-26				2024-25	%GROWTH	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2024-25	ACTUAL
JAGANNATH	1098.000	780.461	71.1	-317.539	1140.236	-31.6	1172.437
ANANTA	3965.000	4768.697	120.3	803.697	3816.664	24.9	2707.905
JAGANNATH AREA	5063.000	5549.158	109.6	486.158	4956.900	11.9	3880.342
BHUBANESWARI	4514.000	3375.284	74.8	-1138.716	1952.419	72.9	3796.930
BHARATPUR	2501.000	1505.129	60.2	-995.871	1894.859	-20.6	1382.126
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	2501.000	1505.129	60.2	-995.871	1894.859	-20.6	1382.126
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	2928.000	3127.137	106.8	199.137	3149.857	-0.7	2866.129
KANIHA OCP/AREA	1830.000	1596.076	87.2	-233.924	1659.860	-3.8	1866.809
			#DIV/0!			#DIV/0!	
HINGULA	2196.000	1677.311	76.4	-518.689	1713.907	-2.1	2066.688
BALRAM	1220.000	671.351	55.0	-548.649	1277.844	-47.5	1271.112
HINGULA AREA	3416.000	2348.662	68.8	-1067.338	2991.751	-21.5	3337.800
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10.400	6.688	64.3	-3.712	9.438	-29.1	7.740
TALCHER AREA	10.400	6.688	64.3	-3.712	9.438	-29.1	7.740
			#DIV/0!			#DIV/0!	
LAJKURA	793.000	640.791	80.8	-152.209	1204.011	-46.8	853.384
SAMLESWARI	1220.000	1657.983	135.9	437.983	1115.721	48.6	1073.304
IBV AREA	2013.000	2298.774	114.2	285.774	2319.732	-0.9	1926.688
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1051.618
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3760.677
L-B-L (Int.)	4557.920	5656.110	124.1	1098.190	6284.341	-10.0	0.000
LAKHAN. AREA	4557.920	5656.110	124.1	1098.190	6284.341	-10.0	4812.295
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	203.666	-100.0	215.385
SIARMAL	2440.000	2437.850	99.9	-2.150	1992.144	22.4	177.840
ML AREA	2440.000	2437.850	99.9	-2.150	2195.810	11.0	393.225
KULDA	3233.000	3073.055	95.1	-159.945	3829.992	-19.8	3948.706
GARJANBAHAL	2196.000	2826.376	128.7	630.376	2667.872	5.9	2456.600
BASUNDHARA AREA	5429.000	5899.431	108.7	470.431	6497.864	-9.2	6405.306
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	31.720	24.140	76.1	-7.580	32.905	-26.6	34.045
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	31.720	33.000	104.0	1.280	29.350	12.4	31.380
ORIENT AREA	63.440	57.140	90.1	-6.300	62.255	-8.2	65.425
			#DIV/0!			#DIV/0!	
MCL UG	73.840	63.828	86.4	-10.0	71.69	-11.0	73.165
MCL OC	34691.92	33793.61	97.4	-898	33903.39	-0.3	30667.65
TOTAL MCL	34765.76	33857.44	97.4	-908	33975.09	-0.3	30740.82

Cross Check

34765.760	33857.44	97.387	-908.320	33975.083	-0.346	30740.
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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MAY'2025

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	620.000	252.715	40.8	-367.285	656.223	-61.5	691.119
ANANTA	3069.000	2305.950	75.1	-763.050	2632.197	-12.4	3239.074
JAGANNATH AREA	3689.000	2558.665	69.4	-1130.335	3288.420	-22.2	3930.193
BHUBANESWARI	3441.000	4081.372	118.6	640.372	4107.302	-0.6	3439.393
BHARATPUR	1271.000	1568.014	123.4	297.014	1248.619	25.6	1249.156
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1271.000	1568.014	123.4	297.014	1248.619	25.6	1249.156
LINGARAJ OCP/AREA	1147.000	1424.339	124.2	277.339	1219.924	16.8	985.222
KANIHA OCP/AREA	868.000	515.635	59.4	-352.365	651.459	-20.8	718.601
				0			
HINGULA	2356.000	2299.951	97.6	-56.049	2801.432	-17.9	1323.708
BALRAM	1829.000	415.116	22.7	-1413.884	1159.604	-64.2	1890.471
HINGULA AREA	4185.000	2715.067	64.9	-1469.933	3961.036	-31.5	3214.179
				0			
LAJKURA	992.000	1017.639	102.6	25.639	1161.723	-12.4	1239.583
SAMLESWARI	2728.000	3053.930	111.9	325.930	3127.156	-2.3	1217.443
IBV AREA	3720.000	4071.569	109.5	351.569	4288.880	-5.1	2457.026
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	778.007
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	6830.866
L-B-L (Int.)	7316.000	8080.983	110.5	764.983	7301.779	10.7	0.000
LAKHAN. AREA	7316.000	8080.983	110.5	764.983	7301.779	10.7	7608.873
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	30.013	-100.0	36.024
SIARMAL	1643.000	1992.648	121.3	349.648	1525.549	30.6	662.488
MAHALAXMI AREA	1643.000	1992.648	121.3	349.648	1555.563	28.1	698.512
KULDA	1069.500	1090.383	102.0	20.883	1437.991	-24.2	1060.300
GARJANBAHAL	1317.500	1774.339	134.7	456.839	1729.889	2.6	1122.063
BASUNDHARA AREA	2387.000	2864.722	120.0	477.722	3167.881	-9.6	2182.363
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	29667.000	29873.012	100.7	206.012	30790.861	-3.0	26483.52
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-29667.000	-29873.012	-100.694	-206.012	-30790.861	2.981	-26483.52

OB REMOVAL PROJECTWISE

PROGRESSIVE MAY'2025

FIG IN "000" CUM

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	1220.000	405.896	33.3	-814.104	1228.851	-67.0	1269.921
ANANTA	6039.000	3669.581	60.8	-2369.419	5382.606	-31.8	5862.674
JAGANNATH AREA	7259.000	4075.477	56.1	-3183.523	6611.457	-38.4	7132.595
BHUBANESWARI	6771.000	8207.496	121.2	1436.496	4651.394	76.5	6438.953
BHARATPUR	2501.000	2703.438	108.1	202.438	2470.908	9.4	2197.646
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	2501.000	2703.438	108.1	202.438	2470.908	9.4	2197.646
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	2257.000	2756.668	122.1	499.668	2422.314	13.8	1556.576
KANIHA OCP/AREA	1708.000	1023.750	59.9	-684.250	1323.077	-22.6	1342.818
			#DIV/0!	0		#DIV/0!	
HINGULA	4636.000	5180.779	111.8	544.779	4679.437	10.7	2705.387
BALRAM	3599.000	600.431	16.7	-2998.569	2400.672	-75.0	2917.391
HINGULA AREA	8235.000	5781.211	70.2	-2453.789	7080.109	-18.3	5622.778
			#DIV/0!	0		#DIV/0!	
LAJKURA	1952.000	1977.176	101.3	25.176	2042.561	-3.2	2413.145
SAMLESWARI	5368.000	6234.172	116.1	866.172	6074.220	2.6	2437.842
IBV AREA	7320.000	8211.348	112.2	891.348	8116.781	1.2	4850.987
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1434.206
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	13347.805
LILARI	14396.000	17021.084	118.2	2625.084	13984.311	21.7	0.000
LAKHAN. AREA	14396.000	17021.084	118.2	2625.084	13984.311	21.7	14782.011
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	23.619	-100.0	74.856
SIARMAL	3233.000	3775.044	116.8	542.044	3124.157	20.8	1194.160
MAHALAXMI AREA	3233.000	3775.044	116.8	542.044	3147.776	19.9	1269.016
KULDA	2104.500	2143.165	101.8	38.665	2769.086	-22.6	2063.087
GARJANBAHAL	2592.500	3431.510	132.4	839.010	3364.619	2.0	2163.757
BASUNDHARA AREA	4697.000	5574.675	118.7	877.675	6133.705	-9.1	4226.844
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	58377.000	59130.191	101.3	753.191	55941.832	5.7	49420.224
	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	58377.00	59130.19	101.29	753.19	55941.83	5.70	49420.22

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.9	31.1	84.4	-5.8	37.4	-16.7	39.2
MAY	36.9	32.7	88.5	-4.2	34.3	-4.7	34.0
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	73.8	63.83	86.4	-10.0	71.7	-11.0	73.2

73.8 63.8 86.4 -10.0 71.7 -11.0 73.2
0.0 0.0 0.0 0.0 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.47	0.02	14546.56
MAY	17630.32	17818.13	101.07	187.8	17930.92	-0.63	16121.08
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	34691.9	33793.61	97.4	-898.3	33903.4	-0.3	30667.6

0 0 0 0 0 0 0
34692 33794 -97 -898 33903 0 30668

GRADE-WISE PRODUCTION

MAY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	281.977	0.000	0.000	0.000	281.977
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2623.489	0.000	0.000	0.000	2623.489
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	2905.465	0.000	0.000	0.000	2905.465
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1735.488	0.000	0.000	0.000	1735.488
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	930.451	0.000	0.000	0.000	930.451
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	930.451	0.000	0.000	0.000	930.451
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	656.043	1005.513	0.000	0.000	1661.556
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	207.677	550.923	0.000	0.000	758.600
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	613.657	191.936	0.000	805.593
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	328.145	0.000	0.000	328.145
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	941.802	191.936	0.000	1133.737
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	3.682	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.682
TAL AREA	0.000	0.000	3.682	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.682
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	390.803	0.000	0.000	390.803
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	994.546	0.000	994.546
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	390.803	994.546	0.000	1385.350
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	17.188	0.000	0.000	0.000	2959.904	0.556	2977.647
LAKHAN AREA	0.000	0.000	0.000	0.000	17.188	0.000	0.000	0.000	2959.904	0.556	2977.647
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	0.000	0.000	561.573	0.000	690.107	0.000	0.000	1251.680
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	561.573	0.000	690.107	0.000	0.000	1251.680
KULDA	0.000	0.000	51.771	0.000	0.000	0.000	0.000	1448.079	0.000	0.000	1499.849
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1578.304	0.000	1578.304
BASU AREA	0.000	0.000	51.771	0.000	0.000	0.000	0.000	1448.079	1578.304	0.000	3078.154
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.000	0.000	0.000	13.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.000	0.000	16.000
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.000	16.000	0.000	29.000
TOTAL MCL	0.00	0.00	55.45	0.00	17.19	561.57	6435.13	5040.23	5740.69	0.56	17850.811

17850.8

GRADE-WISE PRODUCTION

0.0

PROGRESSIVE MAY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	780.461	0.000	0.000	0.000	780.46
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	4768.697	0.000	0.000	0.000	4768.70
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	5549.158	0.000	0.000	0.000	5549.16
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	3375.284	0.000	0.000	0.000	3375.28
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1505.129	0.000	0.000	0.000	1505.13
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1505.129	0.000	0.000	0.000	1505.13
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1148.046	1979.091	0.000	0.000	3127.14
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	412.519	1183.558	0.000	0.000	1596.08
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1256.508	420.803	0.000	1677.31
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	671.351	0.000	0.000	671.35
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1927.859	420.803	0.000	2348.66
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	6.688	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.688
TAL. AREA	0.000	6.688	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.688
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	640.791	0.000	0.000	640.791
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1657.983	0.000	1657.983
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	640.791	1657.983	0.000	2298.774
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	77.232	0.000	0.000	0.000	5570.819	8.060	5656.110
LAKHAN. AREA	0.000	0.000	0.000	0.000	77.232	0.000	0.000	0.000	5570.819	8.060	5656.110
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	0.852	0.000	1746.892	0.000	690.107	0.000	0.000	2437.850
MAHALAXMI AREA	0.000	0.000	0.000	0.852	0.000	1746.892	0.000	690.107	0.000	0.000	2437.850
KULDA	0.000	0.000	147.411	0.000	0.000	0.000	0.000	2925.644	0.000	0.000	3073.055
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2826.376	0.000	2826.376
BASU. AREA	0.000	0.000	147.411	0.000	0.000	0.000	0.000	2925.644	2826.376	0.000	5899.431
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.140	0.000	0	24.140
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	33.000	0	33.000
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.140	33.000	0.000	57.140
TOTAL MCL	0.000	6.688	147.411	0.852	77.232	1746.892	11990.136	8681.082	10508.981	8.060	33857.44

33857.4

14

GRADE-WISE CLOSING STOCK

MAY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	186.795	0.000	0.000	0.000	186.795
ANANTA	---	---	---	---	0.000	0.000	1572.065	0.000	0.000	0.000	1572.0650
JAGANNATH AREA	---	---	---	---	0.000	0.000	1758.860	0.000	0.000	0.000	1758.860
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1501.213	30.745	0.000	0.000	1531.958
BHARATPUR	---	---	---	---	0.000	0.000	919.486	0	0.000	0.000	919.486
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	919.486	0.000	0.000	0.000	919.486
LINGARAJ OCP/AREA/	0.000	0.000	0.000	0.000	0.000	0.000	173.600	1009.228	0.000	0.000	1182.829
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	122.735	63.490	0.000	---	186.226
HINGULA	---	---	---	---	---	0.000	0.000	2665.61628	1468.908	0	4134.524
BALRAM	---	---	---	---	---	0.000	0.000	1120.833	0.000	0.000	1120.833
HINGULA AREA	---	---	---	---	---	0.000	0.000	3786.449	1468.908	0.000	5255.357
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	28.241	6.688	---	---	---	---	---	---	---	34.9295
TAL. AREA	0.000	28.241	6.688	---	---	---	---	---	---	---	34.929
LAJKURA	---	---	---	---	---	0.000	0.000	531.290	84.572	0.000	615.862
SAMLESWARI	---	---	---	---	---	0.000	0.000	33.690	1696.312	0.000	1730.003
IBV AREA	---	---	---	---	---	0.000	0.000	564.981	1780.885	0.000	2345.865
L-B-L (Int.)	---	---	---	0.000	97.082	0.000	1123.081	0	11356.5369	131.998	12708.698
LAKHAN.AREA	0.000	---	---	0.000	97.082	0.000	1123.081	0.000	11356.537	131.998	12708.698
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	612.348	0.000	0.000	612.348
SIARMAL	---	---	0.000	0.000	0.000	2244.569	0.000	690.107	0.000	0.000	2934.675
MAHALAXMI AREA	---	---	0.000	0.000	0.000	2244.569	0.000	1302.454	0.000	0.000	3547.023
KULDA	---	---	72.526	0.000	0.000	0.000	0.000	1859.722	0.000	---	1932.248
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	34.344	4375.651	0.000	4409.996
BASU. AREA	0.000	0.000	72.526	0.000	0.000	0.000	0.000	1894.066	4375.651	0.000	6342.243
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	103.9136	0	---	103.914
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	111.72191	---	111.722
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	103.914	111.722	---	215.636
TOTAL MCL	0.000	28.241	79.214	0.000	97.082	2244.569	5598.975	8755.328	19093.703	131.998	36029.110
C/Check								36029.110	Washery, LKP Area		0.000
									ROM		36.850
									Washed Coal		675.999
									Rejects		1203.866

TECHNOLOGY WISE PRODUCTION

MAY'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	3.682	3.682	3.682	0.000	0.000	0.000
	0.000									
TAL. UG	0.000	0.000	0.000	0.000	3.682	3.682	3.682	0.000	0.000	0.000
MINE NO.1 & 2	0.000	13.000	13.000	0.000	0.000	0.000	13.000	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.000	16.000	0.000	0.000	0.000	16.000	0.000	0.000	0.000
ORIENT AREA	0.000	29.000	29.000	0.000	0.000	0.000	29.000	0.000	0.000	0.000
MCL UG	0.000	29.000	29.000	0.000	3.682	3.682	32.682	0.000	0.000	0.000
							32.682	0.000		

PROGRESSIVE MAY'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	6.688	6.688	6.688	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	6.688	6.688	6.688	0.000	0.000	0.000
MINE NO.1 & 2	0.000	24.140	24.140	0.000	0.000	0.000	24.140	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	33.000	33.000	0.000	0.000	0.000	33.000	0.000	0.000	0.000
ORIENT AREA	0.000	57.140	57.140	0.000	0.000	0.000	57.140	0.000	0.000	0.000
MCL UG	0.000	57.140	57.140	0.000	6.688	6.688	63.828	0.000	0.000	0.000

63.828

0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572298
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY	2025-26	79	3245	0	80000	0	3000	540699	627023
	2024-25	251	73236	0	17282	0	29952	232484	353205
JUNE									
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2024-25	129	30178	0	104000	0	26993	1038021	1199321
PROG	2023-24	411	74029	0	473044	0	35116	752312	1334912

O.B. REHANDLING :- 2025 -26

MONTHWISE**1.Rehandling(Departmental & Contractual) :- FIG. IN CUM**

PROJECTS	HEMM	APRIL	MAY	TOTAL
JAGANNATH	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
ANANTA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHUBANESWARI	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
JAGANNATH AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHARATPUR AREA	Shovel	48.923	70.422	119.3445
	D/Line	0	0	0
	Total	48.923	70.42	119.3
LINGARAJ	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
HINGULA	Shovel	0.0	7.1	7.1
	D/Line	0.0	0.0	0.0
	Total	0.0	7.1	7.1
BALRAM	Shovel	74.980	76.810	151.8
	D/Line	0.0	0.0	0.0
	Total	74.980	76.810	151.8
HINGULA AREA	Shovel	74.980	83.882	158.9
	D/Line	0.0	0.0	0.0
	Total	74.980	83.882	158.9
LAJKURA	Shovel	12.311	0.000	12.3
	D/Line	0.0	0.0	0.0
	Total	12.311	0.000	12.3
SAMLESWARI	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
IB VALLEY AREA	Shovel	12.311	0.000	12.3
	D/Line	0.0	0.0	0.0
	Total	12.311	0.000	12.3
BELPAHAR	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
BAS. (W)	Shovel	0.000	0.000	0.0
	D/Line	0.0	0.0	0.0
	Total	0.000	0.000	0.0
SIARMAL	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.000	0.0
	D/Line	0.0	0.0	0.0
	Total	0.000	0.000	0.0
KULDA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.000	0.0	0.0
TOTAL MCL Deptt.	Shovel	136.2135	154.304	290.518
	D/Line	0.0	0.0	0.0
REHANDLING(Total)		136.214	154.304	290.518
Bhubaneswari OCP	Shovel	1318.260	1222.197	2540.457
Lingaraj OCP		0.0	0.0	0.0
Kaniha (Cont). RH	Shovel	0.0	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0
Hingula		1686.004	1990.1	3676.125
Balram OCP	Shovel	0.0	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	59.8	153.1
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3272.12	6369.649
Grand Total	Shovel	3233.746	3426.42	6660.167
(Deptt +Contractal)	D/Line	0.00	0.00	0.00
O.B. Rehandling	Total	3233.746	3426.42	6660.167

6660.167
6660.167

Figs. in '000' Cum.

PROGRESSIVE MAY'2025

2270701

	Mineable Coal Exposure
	01.06.2025
Project/Area	(in '000Te)
Jagannath	126
Ananta	1922
Jagannath Area	2048
Bhubaneswari OCP/Area	810
Bharatpur	250
Bharatpur Area	250
Lingaraj Area	810
Kaniha Area	501
Hingula	338
Balram	70
Hingula Area	408
Lajkura	695
Samaleswari	378.0
IB-Valley Area	1073
LBL(Int)	12552
Bas(W)	0
Siarmal	2000.0
ML Area	2000
Kulda	635
Garjanbahal	2045
Basundhara Area	2680
Talcher CoalfieldROM	4827.000
IB CoalfieldROM	18305.000
MCL Total	
MCL Total	23132.000

DESPATCH & OFF-TAKE

AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF May'25

FIGS. IN '000 Tcs.

AREA	DESPATCH				OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR
	26.4	4.9	1.5	31.3	28.0	26.4	4.9	1.5	31.3	28.0
ORIENT	1283.2	1377.0	1261.7	2660.2	2489.9	1283.2	1377.0	1261.7	2660.2	2489.9
IB-VALLEY	2204.1	1992.7	2902.9	4196.8	5421.1	2276.2	2068.0	3112.3	4344.3	5639.4
LAKHANPUR	1555.9	1514.6	1253.6	3070.5	2475.8	1555.9	1514.6	1253.6	3070.5	2475.8
MAHALAXMI	3227.0	2996.5	3455.7	6223.5	6436.0	3227.0	2996.5	3455.7	6223.5	6436.0
BASUNDHARA	1.0	0.9	6.9	1.9	8.2	1.0	0.9	6.9	1.9	8.2
TALCHER	1711.1	1495.6	1666.7	3206.7	3381.6	1711.1	1495.6	1666.7	3206.7	3381.6
LINGARAJ	903.5	924.5	845.1	1828.0	1757.9	903.5	924.5	845.1	1828.0	1757.9
KANIHA	1622.2	1731.9	1305.4	3354.1	2356.5	1622.2	1731.9	1305.4	3354.1	2356.5
BHUBANESWARI	2371.6	2006.6	3132.1	4378.2	6205.3	2371.6	2006.6	3132.1	4378.2	6205.3
JAGANNATH	1202.6	882.6	1149.8	2085.2	2299.5	1202.6	882.6	1149.8	2085.2	2299.5
BHARATPUR	1580.3	1866.1	1174.1	3446.4	2537.7	1580.3	1866.1	1174.1	3446.4	2537.7
HINGULA	17688.9	16793.9	18155.5	34482.8	35397.5	17761.0	16869.2	18365.0	34630.2	35615.8
TOTAL MCL										

21

FIGS. IN '000 Tes.

STATE WISE DESPATCH FOR THE MONTH OF May'25						
STATE	THIS	LAST	SAME MONTH		PROGRESSIVE	
	MONTH		LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR
ANDHRA PRADESH	3796919	3426050	3522384	7222970	6881773	7222970
BIHAR	97983		492159	97983	969671	97983
C.G.	2206661	2034742	2205541	4241404	4233693	4241404
DELHI	0	0	3887.38	0	3887.38	0
GUJRAT						
HARYANA	63276	59109	83721	122385	153740	122385
JHARKHAND	38819	118300	134204	157118	349601	157118
KARNATAKA	609926	584682	584383	1194607	1182498	1194607
MADHYA PRADESH	91261.79	119848	88035	211110	173186	211110
MAHARASTRA	1463254	1340672	1357171	2803926	2722533	2803926
MEGHALAYA		3502		3502		
ODISHA	6927789	6577079	6657475	13504868	12788064	13504868
PUNJAB			278496		600407	
RAJASTHAN			277407		479023	
TAMILNADU	1662981	1782901	1692145	3445882	3338249	3445882
TELENGANA	67145	61362	68404	128507	132542	128507
UP			98251		176732	
W. BENGAL	662874	685634	611879	1348509	1211897	1348509
TOTAL	17688890	16793881	18155544	34482771	35397495	34482771

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MAY'25													
FOR THE MONTH - MAY-2025													
GRADE GCV(RANGE)	DESPATCH			OFFTAKE			GRADE	PROGRESSIVE DESPATCH			OFF TAKE		
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)			37			37	G6 (5501-5800)		37		37		37
G-7 (5201-5500)	1024	873	5875	1024	873	5875	G-7 (5201-5500)	1897	6645	1897	6645		6645
G-8 (4901-5200)	76272	32960	21963	76272	32960	21963	G-8 (4901-5200)	109232	78060	109232	78060		78060
G-9 (4601-4900)	852		5010	852		5010	G-9 (4601-4900)	852	17462	852	17462		17462
G-10 (4301-4600)	21770	42103	162463	21770	42103	162463	G-10 (4301-4600)	63872	525680	63872	525680		525680
G-11 (4001-4300)	1554990	1500761	2451131	1554990	1500761	2451131	G-11 (4001-4300)	3055751	4544775	3055751	4544775		4544775
G-12 (3701-4000)	6149974	5474164	7229569	6149974	5474164	7229569	G-12 (3701-4000)	11624138	14849216	11624138	15266113		15266113
G-13 (3401-3700)	4894854	5025739	4054462	4894854	5025739	4054462	G-13 (3401-3700)	9920594	8167356	9920594	8167356		8167356
G-14 (3101-3400)	4648255	4411095	3378854	5059999	4786299	3707698	G-14 (3101-3400)	9059350	5580174	9846299	5909018		5909018
G-15 (2801-3100)	1283	6296	577044	1283	6296	577044	G-15 (2801-3100)	7579	1100666	7579	1100666		1100666
G16			0			0	G16		0		0		0
Washed Coal	338779	287340	269135				washed coal	626119	527423				
Rejects	836.4	12550.5					Rejects	13386.9					
Total	17688890	16793881	18155544	17761019	16869196	18364986	- Total	34482771	35397495	34630214	35615813		

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QUALITY CONTROL

MAY' 2025

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	121.685	121.700	41.68
TOTAL			375.000	121.685	121.700	32.45

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	150.151	32.000	38.55
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	353.062	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	2018.529	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1711.091	355.600	212.93
TOTAL F/B's			500.00	4232.832	387.600	77.52
TOTAL MCL			1041.000	4354.517	509.300	48.92

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		MAY. 2025					PROG. MAY. 2025						
		RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS	1				POWER (IPP & CPP)	OTHERS	7			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)		
CHP + BUNKER (UG)	A	0.000	0.000	121.685	0.000	121.685	0.000	0.000	223.787	0.000	223.787		
FEEDER BREAKERS	B	387.600	0.000	0.000	0.000	387.600	780.900	0.000	0.000	0.000	780.900		
SURFACE MINER	C	10789.811	154.004	6235.790	0.000	17179.605	20890.328	348.498	12239.258	0.000	33478.084		
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	11177.411	154.004	6357.475	0.000	17688.890	21671.228	348.498	12463.045	0.000	34482.771		
TOTAL DESPATCH	E	11177.411	154.004	6357.475	0.000	17688.890	21671.228	348.498	12463.045	0.000	34482.771		
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00		

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH MAY 2025

S4 REPORT

Qty. in 000'Tes.

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]					SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)		
RAIL	A	1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)	
	A	387.600	10789.811	11177.411	0.000	0.000	135.104	135.104	0.000	18.899	11331.415	
OTHER MODES (ROAD+BELT+MGR)	B	121.685	4646.825	4768.510	0.000	0.000	1580.418	1580.418	0.000	8.546	6357.475	
TOTAL	C=(A+B)	509.285	15436.637	15945.922	0.000	0.000	1715.523	1715.523	0.000	27.446	17688.890	
TOTAL DESPATCH	D	509.285	15436.637	15945.922	0.000	0.000	1715.523	1715.523	0.000	27.446	17688.890	
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00	

Note:- Dispatch report received from M&S Dept. MCL.

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MONTHLY DIGEST FOR THE MONTH OF JUNE- 2025**HIGHLIGHTS OF QUALITY PERFORMANCE:**

COMPLAINTS :- TWO

NUMBER OF COMPLAINTS IN AREAS :-SARDEGA SIDING,MAHALAXMI AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S VEDANTA LTD	Lumpy/ Big Boulder/ Oversized Coal	The complaints raised by the consumer have been duly communicated to the Quality officials in the area. They have been requested to ensure that the responsible personnel at the loading point are properly briefed and take the necessary corrective measures to avoid such occurrences in the future. All relevant staff are also reminded to consistently uphold the prescribed quality standards.
M/S NTPC MOUDA	Lumpy/ Big Boulder/ Oversized Coal	

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
June'25	0	1	0	1	0	0	0	2
May'25	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
June'25	0	1	0	1	0	0	0	2
May'25	0	1	0	0	0	0	0	1

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			MAY'25						MAY'24						MAY'23					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity			
				%	%	%	%		%	%	%	%		%	%	%	%			
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	668.6	84%	6%	10%	90%	3358.5	57%	7%	37%	63%	3784.3	52%	20%	28%	72%			
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1733.4	71%	4%	25%	75%	145.7	48%	1%	51%	49%								
LING	LMGT-I,LMGT-II, LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1719.4	67%	18%	16%	84%	1655.1	65%	20%	15%	85%	1370.5	51%	39%	10%	90%			
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	754.1	75%	15%	9%	91%	811.8	66%	10%	23%	77%	510.0	31%	60%	9%	91%			
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	774.7	74%	6%	20%	80%	873.5	65%	18%	17%	83%	1197.5	36%	53%	11%	89%			
KAN	KANIHA MGR, Roadsale	G-12 G-13	562.8	61%	23%	17%	83%	536.7	60%	23%	17%	83%	578.0	32%	68%		100%			
TAL	NANDIRA UG	G-7																		
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	1334.8	67%	19%	14%	86%	2274.3	51%	35%	14%	86%	2184.3	35%	47%	18%	82%			
IBV	(SAMESHWARI & LAJURA) OCPs ROAD, IB VALLEY ROAD	G-12 G-13 G-14	744.1	83%	5%	12%	88%	1090.6	76%	17%	6%	94%	594.3	23%	56%	21%	79%			
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	1799.0	70%	11%	19%	81%	2035.4	71%	12%	17%	83%	1800.3	53%	24%	23%	77%			
MLA	SARDEGA SILO, SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL OCP	G-8 G-11 G-13	1156.2	83%	1%	16%	84%	1244.1	90%	3%	8%	92%	917.7	46%	22%	32%	68%			
ORT	Orient Mine No-1&2 and HBM	G-13 G-14	2.64	78%	22%	0%	100%						11.89	43%	28%	28%	72%			
MCL		G-10 G-11 G-12 G-13 G-14	11249.9	72%	11%	17%	83%	14025.8	64%	16%	20%	80%	12948.8	44%	36%	20%	80%			

NOTE: - Based on analysis results received upto 30.06.2025.

Complete analysis results of KCS's(10%Remaining)& QSS(10% Remaining) of MAY'25 have not been received.

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			April'25-MAY'25					April'24-MAY'24					April'23-MAY'23				
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mite	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mite	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mite	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	1.12	85%	5%	9%	91%	6.21	56%	8%	35%	65%	7.39	54%	24%	22%	78%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	4.05	71%	7%	22%	78%	0.61	51%	6%	43%	57%					
LING	LMGT-I,LMGT-II, LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	3.12	63%	20%	17%	83%	3.35	72%	16%	12%	88%	2.54	57%	36%	7%	93%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	1.33	63%	21%	16%	84%	1.69	64%	9%	27%	73%	1.07	42%	48%	10%	90%
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	1.88	67%	11%	22%	78%	1.84	61%	19%	20%	80%	2.43	39%	42%	19%	81%
KAN	KANIHA MGR, Roadsale	G-12 G-13	1.164	74%	11%	15%	85%	1.14	48%	39%	13%	87%	1.11	39%	59%	2%	98%
TAL	NANDIRA UG	G-7											0.0013	28%	32%	40%	60%
LPUR	BOGM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCP's ROAD	G-12 G-14 G-15	2.65	69%	16%	15%	85%	4.29	53%	33%	13%	87%	4.27	35%	47%	18%	82%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY ROAD, KANIKA SIDING,	G-12 G-13 G-14	1.87	83%	6%	11%	89%	2.10	79%	16%	5%	95%	1.14	25%	45%	30%	70%
BAS	KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	3.81	72%	7%	21%	79%	4.04	62%	21%	17%	83%	3.52	47%	31%	22%	78%
MLA	SARDEGA SILO SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	2.57	81%	2%	17%	83%	2.58	80%	13%	7%	93%	1.68	49%	26%	25%	75%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14	0.01	76%	21%	3%	97%						0.05	43%	12%	45%	55%
MCL		G-10 G-11 G-12 G-13 G-14	23.57	72%	10%	18%	82%	27.84	63%	18%	19%	81%	25.20	46%	36%	19%	81%

NOTE:- Based on analysis results received upto 30.06.2025.

Complete analysis results of KCS's (10%Remaining) & QSS(10% Remaining) of MAY'25 have not been received.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			May'25						April'25-May'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	351.11	291.26	83%	21.63	6%	38.22	11%	0.63	0.540	86%	0.035	6%	0.054	9%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1252.10	828.84	66%	46.14	4%	377.13	30%	2.96	2.137	72%	0.196	7%	0.631	21%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	483.83	181.69	38%	176.35	36%	125.79	26%	0.96	0.397	41%	0.375	39%	0.192	20%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	575.99	440.51	76%	98.29	17%	37.19	6%	1.01	0.607	60%	0.254	25%	0.153	15%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	473.40	329.00	69%	32.98	7%	111.42	24%	1.17	0.710	61%	0.170	15%	0.290	25%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	1.50	1.50	100%					0.0015	0.0015	100%				
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	419.90	217.64	52%	159.6	38%	42.71	10%	0.88	0.557	63%	0.241	27%	0.087	10%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	403.19	332.75	83%	6.40	2%	64.04	16%	0.90	0.748	83%	0.024	3%	0.126	14%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	751.86	416.69	55%	126.9	17%	208.27	28%	1.48	0.982	66%	0.148	10%	0.347	24%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	183.28	108.25	59%			75.02	41%	0.39	0.254	66%	0.011	3%	0.121	31%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14	4896.16	3148.14	64%	668.22	14%	1079.8	22%	10.39	6.93	67%	1.45	14%	2.00	19%

NOTE: - Based on analysis results received upto 30.06.2025

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH		May'25										April'25-May'25					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%	
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	64.04	56.9	89%	3.46	5%	3.68	6%	0.07	0.061	89%	0.003	5%	0.004	5%	
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	149.9	107.5	72%	9.75	7%	32.72	22%	0.31	0.197	63%	0.046	15%	0.071	23%	
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1091.9	855.4	78%	110.18	10%	126.30	12%	1.88	1.365	72%	0.225	12%	0.293	16%	
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	59.96	43.03	72%	6.59	11%	10.35	17%	0.11	0.076	71%	0.010	10%	0.021	19%	
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	75.11	60	80%	11.09	15%	4.10	5%	0.20	0.173	88%	0.015	8%	0.008	4%	
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	561.27	339.74	61%	126.76	23%	95	17%	1.16	0.861	74%	0.13	11%	0.175	15%	
TALCHER	NANDIRA UG	G-7															
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	185.20	158.60	86%	7.37	4%	19.23	10%	0.41	0.324	78%	0.026	6%	0.0642	15%	
IB VALLEY	LOCM I & III SDG, (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	240.31	209.55	87%	18.82	8%	11.94	5%	0.67	0.595	88%	0.043	6%	0.0366	5%	
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	46.55	46.55	100%					0.22	0.178	80%	0.008	4%	0.0359	16%	
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	154.53	110.66	72%	4.10	3%	39.77	26%	0.43	0.294	68%	0.016	4%	0.1213	28%	
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		G-8 G-11 G-12 G-13 G-14	2628.78	1987.78	76%	298.12	11%	342.87	13%	5.47	4.12	75%	0.52	9%	0.83	15%	

NOTE: - Based on analysis results received upto 30.06.2025

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			May'25								April'25-May'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%		
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	253.4	214.6	85%	12.67	5%	26.16	10%	0.42	0.353	84%	0.022	5%	0.046	11%		
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	164.1	121.8	74%	12.41	8%	29.89	18%	0.38	0.273	71%	0.029	8%	0.083	22%		
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	63.2	48.4	77%	7.50	12%	7.26	11%	0.13	0.099	76%	0.0153	12%	0.016	12%		
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	68.75	54.47	79%	7.06	10%	7.22	10%	0.12	0.087	75%	0.0106	9%	0.019	16%		
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	170.99	140.61	82%	0.18	0.10%	30.20	18%	0.37	0.285	78%	0.008	2%	0.074	20%		
KANIHA	KANIHA MGR, Roadsale	G-12 G-13																
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14	595.68	415.92	70%	67.21	11%	112.54	19%	1.13	0.786	70%	0.118	10%	0.223	20%		
IB VALLEY	LOCMT I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	73.96	61.90	84%	4.68	6%	7.39	10%	0.23	0.159	69%	0.024	10%	0.047	20%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	938.36	753.93	80%	49.92	5%	134.52	14%	1.96	1.483	76%	0.094	5%	0.378	19%		
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	548.14	472.88	86%			75.26	14%	1.14	0.970	85%			0.166	15%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	2.64	2.06	78%	0.58	22%			0.008	0.006	74%	0.0015	21%	0.0004	6%		
MCL		G-8 G-11 G-12 G-13 G-14	2879.23	2286.59	79%	162.21	6%	430.43	15%	5.88	4.50	77%	0.32	5%	1.05	18%		

NOTE: - Based on analysis results received upto 30.06.2025

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			May'25						April'25-May'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12														
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	119.28	94.19	79%	25.09	21%			0.19	0.130	69%	0.051	27%	0.007	4%
IB VALLEY	LOWMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	26.66	12.99	49%	9.97	37%	3.70	14%	0.05	0.037	68%	0.014	25%	0.004	7%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	24.98	14.34	57%	10.64	43%			0.036	0.025	70%	0.011	30%		
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	39.52	35.97	91%	3.55	9%			0.058	0.040	69%	0.018	31%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	210.44	157.50	75%	49.24	23%	3.70	2%	0.34	0.23	69%	0.09	28%	0.01	3%

NOTE: - Based on analysis results received upto 30.06.2025

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			May'25						April'25-May'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	167.3	131.5	79%	7.25	4%	28.58	17%	0.39	0.275	70%	0.025	6%	0.091	23%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	80.6	58.2	72%	11.33	14%	11.06	14%	0.14	0.094	66%	0.022	16%	0.026	18%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	49.45	38.43	78%	3.30	7%	7.72	16%	0.09	0.064	72%	0.010	11%	0.015	17%
HINGULA	SPUR-VIII & SPORTIX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	55.23	40.80	74%			14.43	26%	0.15	0.101	67%	0.008	5%	0.041	27%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	14.75	7.40	50%			7.35	50%	0.04	0.023	61%			0.015	39%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14								0.02	0.013	84%			0.003	16%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	37.22	28.87	78%	3.80	10%	4.56	12%	0.12	0.092	78%	0.004	3%	0.022	18%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	230.76	195.87	85%	4.10	2%	30.80	13%	0.56	0.472	85%	0.004	1%	0.081	15%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	635.25	500.99	79%	29.77	5%	104.49	16%	1.50	1.14	76%	0.07	5%	0.29	20%

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NOTE: - Based on analysis results received upto 30.06.2025

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	216	216	161	161	377	377	377	0	REFERRAL LAB IICT, HYDERABAD
May'24	441	441	266	266	707	707	707	0	JNARDDC, NAGPUR CPRI, BANGALORE
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD
July'24	442	442	322	322	764	764	764	0	MECL, NAGPUR IICT, HYDERABAD
Aug'24	405	405	277	277	682	682	682	0	JNARDDC, NAGPUR MECL, NAGPUR
Sept'24	427	427	258	258	685	685	685	0	IICT, HYDERABAD JNARDDC, NAGPUR
Oct'24	460	460	212	212	672	672	672	0	IICT, HYDERABAD MECL, NAGPUR
Nov'24	449	449	226	226	675	675	675	0	IICT, HYDERABAD JNARDDC, NAGPUR
Dec'24	440	440	213	213	653	653	653	0	MECL, NAGPUR IICT, HYDERABAD
Jan'25	543	543	290	290	833	833	833	0	JNARDDC, NAGPUR MECL, NAGPUR
Feb'25	378	378	240	240	618	618	618	0	IICT, HYDERABAD (1)
March'25	459	459	156	156	615	615	615	0	IICT, HYDERABAD (1), JNARDDC, NAGPUR (2)
TOTAL	5023	5023	2882	2882	7905	7905	7905	0	
% of Total Protest	64	64	36	36	100	100	100	0	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'25	561	561	181	181	742	742	703	39	CSIR-IICT, Hyderabad	JNARDDC NAGPUR
May'25	525	525	153	153	678	678	0	678	CSIR-IICT, Hyderabad	MECL NAGPUR
TOTAL	1086	1086	334	334	1420	1420	703	717		
% of Total Protest	76	76	24	24		100	50	50	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
693	0	0	693

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STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	52	52	5	5	57	57	57	0	NML, JAMSHEDPUR	
May'24	38	38	10	10	48	48	48	0	NML, JAMSHEDPUR	
June'24	18	18	6	6	24	24	24	0	JNARDDC, NAGPUR	
July'24	31	31	3	3	34	34	34	0	JNARDDC, NAGPUR	
Aug'24	15	15	9	9	24	24	24	0	NML, JAMSHEDPUR	
Sept'24	19	19	7	7	26	26	26	0	NML, JAMSHEDPUR	
Oct'24	49	49	2	2	51	51	51	0	MECL, NAGPUR	
Nov'24	19	19	9	9	28	28	28	0	MECL Nagpur, JNARDDC Nagpur	
Dec'24	21	21	9	9	30	30	30	0	MECL Nagpur, JNARDDC Nagpur	
Jan'25	43	43	4	4	47	47	47	0	MECL Nagpur, JNARDDC Nagpur	
Feb'25	37	37	6	6	43	43	43	0	JNARDDC, NAGPUR	
March'25	30	30	10	10	40	40	40	0	IICT HYDERABAD, JNARDDC NAGPUR	
TOTAL	372	372	80	80	452	452	452	0		
% of Total Protest	82	82	18	18	100	100	100	0	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

*IGI has started sampling since March'24

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STATUS REPORT OF REFEREE SAMPLE (IGI) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'25	40	40	9	9	49	49	37	12	JNARDDC, NAGPUR	
May'25	31	31	8	8	39	39	0	39	JNARDDC, NAGPUR	
TOTAL	71	71	17	17	88	88	37	51		
% of Total Protest	81	81	19	19		100	42	58	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
51	0	0	51

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STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	159	159	50	50	209	209	209	0	IICT, HYDERABAD MECL, NAGPUR	
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR	
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD	
July'24	60	60	53	53	113	113	113	0	MECL, NAGPUR	
Aug'24	123	123	60	60	183	183	183	0	JNARDDC, NAGPUR	
Sept'24	75	75	74	74	149	149	149	0	NML JAMSHEDPUR IICT, HYDERABAD	
Oct'24	91	91	42	42	133	133	133	0	NML JAMSHEDPUR IICT, HYDERABAD	
Nov'24	72	72	119	119	191	191	191	0	IICT, HYDERABAD IIT, KHARAGPUR	
Dec'24	34	34	80	80	114	114	114	0	CPRI, BANGALORE (1) JNARDDC, NAGPUR (2)	
Jan'25	66	66	68	68	134	134	134	0	JNARDDC NAGPUR (1) MECL NAGPUR (2)	
Feb'25	79	79	61	61	140	140	140	0	IICT, HYDERABAD (1)	
March'25	100	100	68	68	168	168	140	28	JNARDDC, NAGPUR IIT, KHARAGPUR	
TOTAL	1113	1113	787	787	1900	1900	1872	28		
% of Total Protest	59	59	41	41		100	99	1	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
28	00	28	00

*QSS has started sampling since January'24.

STATUS REPORT OF REFEREE SAMPLE (QSS) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER			TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE SENT			REFERRAL LAB	
April'25	60	60	23	23	83	83	83	0	83	IICT-Hyderabad, IIT -KHARAGPUR	
May'25	82	0	32	0	114	0	0	0	114	NOT SUBMITTED IN REFERRED LAB	
TOTAL	142	60	55	23	197	83	83	0	197		
% of Total Protest	72	72	28	28		42	42	0	100	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
197	0	0	197

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STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR	
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR	
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR	
July'24	6	6	18	18	24	24	24	0	JNAARDC, NAGPUR	
Aug'24	3	3	14	14	17	17	17	0	JNAARDC, NAGPUR NML, JAMSHEDPUR	
Sept'24	4	4	26	26	30	30	30	0	JNAARDC, NAGPUR	
Oct'24	21	21	13	13	34	34	34	0	NML, JAMSHEDPUR (1) IIT, KHARAGPUR (2)	
Nov'24	12	12	5	5	17	17	17	0	IIT, KHARAGPUR (1) NML, JAMSHEDPUR (2)	
Dec'24	16	16	6	6	22	22	22	0	JNAARDC, NAGPUR (1) IICT, HYDERABAD (2)	
Jan'25	7	7	24	24	31	31	31	0	NML, JAMSHEDPUR (1) IICT, HYDERABAD (2)	
Feb'25	8	8	12	12	20	20	20	0	NML, JAMSHEDPUR	
March'25	3	3	6	6	9	9	9	0	JNAARDC, NAGPUR	
TOTAL	134	134	147	147	281	281	281	0		
% of Total Protest	48	48	52	52		100	100	0	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

*COTECNA has started sampling since March'24.

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STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER			TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE SENT			REFERRAL LAB	
April'25	3	3	4	4	7	7	7	7	0	NML, JAMSHEDPUR	
May'25	3	3	13	13	16	16	16	0	16	NML, JAMSHEDPUR	
TOTAL	6	6	17	17	23	23	23	7	16		
% of Total Protest	26	26	74	74		100		30	70	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
16	0	0	16

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STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT				
Dec'23	24	24	9	9	33	33	33	0	JNARDDC/NMIL	REFERRAL LAB
Jan'24	73	73	28	28	101	101	97	4	JNARDDC/NMIL	JNARDDC/NMIL
Feb'24	163	163	25	25	188	188	182	6	JNARDDC/NMIL	JNARDDC/NMIL
March'24	283	283	58	58	341	341	335	6	JNARDDC/NMIL	JNARDDC/NMIL
TOTAL	543	543	120	120	663	663	647	16		
% of Total Protest	82	82	18	18		100	98	2	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
16	16	0	0

*KCS has started sampling since Dec'23.

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STATUS REPORT OF REFEREE SAMPLE (KCS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	321	280	35	20	356	300	142	214	JNARDDC/NML/MECL	
May'24	260	177	62	58	322	235	71	251	JNARDDC/NML	
June'24	217	118	45	24	262	142	16	246	JNARDDC/NML/MECL	
July'24	196	100	25	21	221	121	16	205	JNARDDC/NML/MECL	
Aug'24	277	229	17	12	294	241	27	267	JNARDDC/NML/MECL	
Sept'24	195	138	16	15	211	153	30	181	JNARDDC/NML/MECL	
Oct'24	145	140	7	7	152	147	16	136	JNARDDC/NML/MECL	
Nov'24	139	120	9	8	148	128	12	136	JNARDDC/NML/MECL/IICT-Hydrabad	
Dec'24	107	87	64	53	171	140	9	162	JNARDDC/NML/MECL	
Jan'25	160	141	36	36	196	177	30	166	JNARDDC/NML/MECL/IICT-Hydrabad	
Feb'25	106	94	21	21	127	115	57	70	JNARDDC/NML/IICT-Hydrabad	
Mar'25	217	179	21	14	238	193	0	238	MECL-Nagpur/IICT-Hydrabad	
TOTAL	2340	1803	358	289	2698	2092	426	2272		
% of Total Protest	87	86	13	14		78	16	84	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2272	1798	474	0

* KCS has started sampling since Dec'23.

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STATUS REPORT OF REFEREE SAMPLE (KCS) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER			TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE SENT				REFERRAL LAB
April'25	200	106	3	2	203	108	35	168			IICT-Hydrabad
May'25	139	42	4	0	143	42	0	143			IICT-Hydrabad
TOTAL	339	148	7	2	346	150	35	311			
% of Total Protest	98	99	2	1		43	10	90			ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
311	0	0	311

*KCS has started sampling since Dec'23.

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FINANCE

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prbg May'25

U N I T S	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	May 24	May 25	Variation with Last Year	Adverse / Favourable
Talcher	-	-	-	
Deulbera	-	-	-	
Nandira	-	-	-	
Handidhua	-	-	-	
TALCHER AREA	290.22	383.48	32%	(A)
Qrient 1&2	70.78	19.28	-73%	(F)
Orient 3	-	-	-	
Orient 4	-	-	-	
HRC	-	-	-	
HBI	84.72	19.16	-77%	(F)
ORIENT AREA	95.43	126.56	33%	(A)
TOTAL UG (COLL)	122.28	153.48	26%	(A)
Balanda	-	-	-	
Jagannath	5.68	1.08	-81%	(F)
Ananta	4.55	0.59	-87%	(F)
Bhubaneswari	-	-	-	
JAGANNATH AREA	8.54	-	-100%	(F)
Bharatpur	22.30	2.69	-88%	(F)
Chendipada	-	-	-	
BHARATPUR AREA	22.30	2.69	-88%	(F)
Lingaraj OCP	32.03	5.08	-84%	(F)
LINGARAJ AREA	32.03	5.08	-84%	(F)
Kaniha OCP	-	-	-	
KANIHA AREA	-	-	-	-
Hingula	7.54	0.96	-87%	(F)
Balaram	22.51	1.16	-95%	(F)
HINGULA AREA	11.12	1.06	-90%	(F)
Lajkura	14.98	0.40	-97%	(F)
Samaleswari	73.45	2.55	-97%	(F)
IB VALLEY AREA	34.41	1.21	-96%	(F)
Belpahar	21.09	2.68	-87%	(F)
Lakhanpur	-	-	-	
Lilari	-	-	-	
LAKHANPUR AREA	21.09	2.68	-87%	(F)
Basundhara West	-	6.43	-	(A)
Siarmal OCP	-	-	-	
MAHALAXMI AREA	6.02	-	-100%	(F)
Kulda	-	-	-	
Garjanbahal	3.34	0.23	-93%	(F)
BASUNDHARA AREA	6.02	1.96	-67%	(F)
TOTAL OC (REV)	16.51	2.34	-86%	(F)
MCL (REV)	20.27	2.81	-86%	(F)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog May'25

UNITS	EXPLOSIVES Usage (Kg/Tn in UG & Kg/Cum in OC)			
	May'24	May'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.733	0.580	-21%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.733	0.580	-21%	(F)
Orient 1&2	0.454	0.481	6%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.736	0.594	-19%	(F)
Service Unit	-	-		
ORIENT AREA	0.587	0.539	-8%	(F)
TOTAL UG (COLL)	0.606	0.544	-10%	(F)
Balanda	-	-		
Jagannath	0.486	0.404	-17%	(F)
Ananta	0.469	0.441	-6%	(F)
Service Unit	-	-		
JAGANNATH AREA	0.472	0.436	-8%	(F)
Bhubaneswari	0.189	0.360	90%	(A)
JAGANNATH AREA	0.189	0.360	90%	(A)
Bharatpur	0.594	0.502	-16%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.594	0.502	-16%	(F)
Lingaraj OCP	0.331	0.356	8%	(A)
Service Unit	-	-		
LINGARAJ AREA	0.331	0.356	8%	(A)
Kaniha OCP	0.193	0.277	43%	(A)
Service Unit	-	-		
KANIHA AREA	0.193	0.277	43%	(A)
Hingula	0.492	0.444	-10%	(F)
Balarām	0.216	0.305	42%	(A)
Service Unit	-	-		
HINGULA AREA	0.399	0.406	2%	(A)
Lajkura	0.417	0.470	13%	(A)
Samaleswari	0.427	0.469	10%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.425	0.469	10%	(A)
LBL	0.415	0.451	9%	(A)
Lakhanpur	-	-		
Lhari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.415	0.451	9%	(A)
Basundhara West	0.068	0.030	-55%	(F)
Siarmal OCP	0.163	0.321	96%	(A)
Service Unit	-	-		
MAHALAXMI AREA	0.163	0.315	94%	(A)
Kulda	0.329	0.379	15%	(A)
Garjanbahal	0.175	0.207	18%	(A)
Service Unit	-	-		
BASUNDHARA AREA	0.243	0.277	14%	(A)
TOTAL OC (REV)	0.370	0.408	10%	(A)
MCL (REV)	0.370	0.409	10%	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - May 2025

Colliery	Normal Overtime						Total Sunday Overtime						Total Holiday Overtime						Production Incentives		Total OT & Incent	
	Prog Apr						Prog Apr						Prog Apr									
	24-25			25-26			24-25			25-26			24-25			25-26			24-25		25-26	
	(L:Hour)	(L:Rs)	(L:Hour)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Day)	(L:Rs)	(L:Rs)	(L:Rs)	(L:Rs)			
Talcher	0.01	19.48	0.01	11.34	0.04	28.42	0.04	29.34	0.01	19.69	0.01	13.17	-	-	-	-	47.90	-	40.68			
Deulbera	0.00	-	0.00	-	0.02	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-			
Nandira	0.07	104.09	0.06	88.92	0.16	113.44	0.16	113.44	0.02	34.58	0.03	39.96	-	-	-	-	217.53	-	202.37			
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TALCHER AREA	0.09	123.57	0.08	100.27	0.22	141.86	0.21	142.78	0.04	54.27	0.04	53.12	-	-	-	-	265.43	-	243.05			
Orient 1&2	0.08	156.91	0.04	45.09	0.05	45.60	0.06	74.79	0.01	17.56	0.01	28.54	-	-	-	-	202.50	-	119.88			
Orient 3	0.00	1.57	0.00	-	0.02	11.86	0.02	-	0.00	7.04	0.00	-	-	-	-	-	13.42	-	-			
Orient 4	0.00	0.23	-	-	0.01	6.55	0.01	-	0.00	3.98	0.00	-	-	-	-	-	6.78	-	-			
HRC	-	-	0.03	-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-			
HBI	0.10	182.81	0.02	60.92	0.06	42.58	0.03	51.82	0.01	14.92	0.00	14.23	-	-	-	-	225.38	-	112.75			
ORIENT AREA	0.18	341.51	0.09	106.01	0.14	106.58	0.15	126.62	0.02	43.50	0.02	42.77	-	-	-	-	448.08	-	232.63			
TOTAL-UG (COLL)	0.27	465.07	0.17	206.28	0.36	248.44	0.37	269.40	0.07	97.77	0.06	95.90	-	-	-	-	713.51	-	475.68			
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Jagannath	0.26	292.44	0.25	302.67	0.57	388.21	0.58	365.83	0.14	106.19	0.15	188.64	-	-	-	-	680.64	-	668.49			
Ananta	0.25	310.39	0.17	194.10	0.72	522.99	0.70	458.70	0.19	155.74	0.18	235.68	-	-	-	-	759.38	-	652.80			
Bhubaneswari	0.14	141.83	0.13	145.29	0.39	242.63	0.39	238.87	0.11	73.87	0.11	125.39	-	-	-	-	384.46	-	384.15			
JAGANNATH AREA	0.65	744.65	0.55	642.05	1.67	1,153.83	1.67	1,063.39	0.44	335.80	0.44	549.70	-	-	-	-	1,824.48	-	1,705.44			
Bharatpur	0.21	230.86	0.21	238.45	1.06	561.43	1.17	681.68	0.46	564.17	0.44	569.49	-	-	-	-	792.29	-	920.13			
Chendipada	0.00	0.15	-	-	0.00	2.18	-	-	0.00	1.93	-	-	-	-	-	-	2.33	-	-			
BHARATPUR AREA	0.22	231.01	0.21	238.45	1.06	563.61	1.17	681.68	0.46	566.10	0.44	569.49	-	-	-	-	794.52	-	920.13			
Lingaraj OCP	0.38	582.63	0.37	445.29	0.89	514.54	0.99	630.99	0.26	312.39	0.25	320.36	-	-	-	-	1,097.17	-	1,076.28			
LINGARAJ AREA	0.38	582.63	0.37	445.29	0.89	514.54	0.99	630.99	0.26	312.39	0.25	320.36	-	-	-	-	1,097.17	-	1,076.28			
Kaniha OCP	0.04	35.47	0.04	39.68	0.26	116.43	0.38	173.48	0.10	95.15	0.12	104.01	-	-	-	-	151.90	-	213.17			
KANIHA AREA	0.04	35.47	0.04	39.68	0.26	116.43	0.38	173.48	0.10	95.15	0.12	104.01	-	-	-	-	151.90	-	213.17			
Hingula	0.18	212.26	0.18	192.14	0.72	357.47	0.82	452.06	0.31	358.66	0.31	377.68	-	-	-	-	569.73	-	637.20			
Balaram	0.32	378.08	0.28	294.82	0.70	383.23	0.78	474.04	0.30	382.16	0.29	396.89	-	-	-	-	753.31	-	771.42			
HINGULA AREA	0.50	590.34	0.46	486.96	1.42	740.71	1.60	926.10	0.61	740.82	0.60	774.57	-	-	-	-	1,323.05	-	1,408.62			
Lajkura	0.10	128.73	0.11	131.03	0.17	102.16	0.19	122.49	0.05	63.86	0.05	64.09	-	-	-	-	230.89	-	253.52			
Samaleswari	0.13	156.79	0.13	160.64	0.28	185.04	0.32	228.25	0.08	112.63	0.08	114.53	-	-	-	-	331.83	-	388.89			
IB VALLEY AREA	0.23	285.53	0.25	291.67	0.45	287.20	0.50	350.74	0.13	176.50	0.13	178.62	-	-	-	-	562.73	-	642.40			
Int LBL	0.18	165.64	0.21	252.08	0.68	360.82	0.77	499.49	0.21	-	0.20	260.66	-	-	-	-	528.70	-	751.57			
Lakhanpur	0.00	-	-	-	0.01	-	0.00	-	0.00	-	-	-	-	-	-	-	0.75	-	-			
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
LAKHANPUR AREA	0.19	165.64	0.21	252.08	0.69	360.82	0.77	499.49	0.21	-	0.20	260.66	-	-	-	-	529.45	-	751.57			
Basundhara West	0.05	60.94	-	18.65	0.45	83.65	-	87.85	0.07	86.35	0.00	80.09	-	-	-	-	144.59	-	106.50			
Sirmal OCP	0.01	8.63	0.01	9.06	0.02	9.72	0.02	10.85	0.01	9.98	0.01	9.71	-	-	-	-	18.34	-	19.91			
MAHALAXMI AREA	0.06	69.56	0.01	27.71	0.18	93.37	0.02	98.70	0.08	96.33	0.01	89.81	-	-	-	-	162.93	-	126.41			
Kulda	-0.08	78.88	0.08	89.15	0.11	57.69	0.14	78.72	0.06	66.24	0.06	72.84	-	-	-	-	136.57	-	167.87			
Garjanbahal	0.14	138.10	0.16	163.44	0.27	125.46	0.34	174.49	0.13	134.92	0.13	154.70	-	-	-	-	263.56	-	337.93			
BASUNDHARA AREA	0.22	216.98	0.25	252.59	0.38	183.15	0.48	253.21	0.18	201.16	0.19	227.53	-	-	-	-	400.13	-	505.80			
TOTAL OC (REV)	2.49	2,921.81	2.35	2,676.48	7.00	4,013.65	7.59	4,677.79	2.46	2,524.24	2.38	3,074.74	-	-	-	-	6,846.46	-	7,349.83			
MCL (REV)	2.76	3,386.89	2.52	2,882.76	7.35	4,262.09	7.96	4,947.19	2.52	2,622.01	2.45	3,170.64	-	-	-	-	7,559.98	-	7,825.51			

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Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog May'25

U N I T S	Diesel Usage (Ltr/Tc In UG & Ltr/Cum in OC)			
	May 24	May 25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera ,	-	-		
Nandira	0.636	0.514	-19.13%	(F)
Handidhua	-	-		
TALCHER AREA	0.918	0.590	-35.69%	(F)
Orient 1&2	0.120	0.128	6.49%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.123	0.132	7.21%	(A)
ORIENT AREA	0.122	0.130	6.34%	(A)
TOTAL UG (COLL)	0.227	0.182	-19.85%	(F)
Balanda	-	-		
Jagannath	1.535	1.203	-21.64%	(F)
Ananta	0.689	0.636	-7.61%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	0.843	0.765	-9.23%	(F)
Bharatpur	2.143	1.332	-37.86%	(F)
Chendipada	-	-		
BHARATPUR AREA	2.143	1.332	-37.86%	(F)
Lingaraj QCP	0.738	0.605	-18.06%	(F)
LINGARAJ AREA	0.738	0.605	-18.06%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	0.518	0.615	18.72%	(A)
Balaram	0.912	0.606	-33.59%	(F)
HINGULA AREA	0.735	0.610	-16.92%	(F)
Lajkura	6.497	0.754	-88.40%	(F)
Samaleswari	1.034	0.763	-26.26%	(F)
IB VALLEY AREA	1.591	0.759	-52.30%	(F)
LBL	0.841	0.752	-10.54%	(F)
LAKHANPUR AREA	0.841	0.752	-10.54%	(F)
Basundhara West	1.282	0.954	-25.54%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	1.282	-	-100.00%	(F)
Kulda	-	-		
Garjanbahal	1.593	2.566	61.13%	(A)
BASUNDHARA AREA	1.873	3.267	74.45%	(A)
TOTAL OC (REV)	1.047	0.846	-19.26%	(F)
MCL (REV)	1.274	0.842	-33.97%	(F)

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: June-2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month Jun-25 (MM3)	Composite Production Jun-25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
				Jun-25 (%)	Jun-25 (%)		
Jagannath	5.62	0.462	0.145	31.45	26.17	20.18	145.28
Ananta	11.85	0.974	0.656	67.39	79.96	-15.72	656.338
JAGANNATH AREA	17.47	1.436	0.802	55.83	60.67	-7.98	
Bharatpur	6.08	0.500	0.171	34.30	25.65	33.71	171.386
BHARATPUR AREA	6.08	0.500	0.171	34.30	25.65	33.71	
Lingaraj	11.63	0.956	0.461	48.26	57.71	-16.37	461.324
Lingaraj Area	11.63	0.956	0.461	48.26	57.71	-16.37	
Hingula	8.13	0.668	0.206	30.86	48.29	-36.10	206.192
Balaram	7.63	0.627	0.207	33.04	31.69	4.25	207.18
HINGULA AREA	15.76	1.295	0.413	31.91	36.31	-12.11	
Lajkura	3.37	0.277	0.108	38.97	38.62	0.92	107.955
Samteswari	5.23	0.430	0.305	71.06	35.30	101.30	305.461
IB VALLEY AREA	8.6	0.707	0.413	58.49	36.19	61.61	
INT LBL	16.59	1.364	0.856	62.75	46.04	36.29	855.577
LAKHANPUR AREA	16.59	1.364	0.856	62.75	46.04	36.29	
Basundhara (W)	3.22	0.265	0.000	0.00	17.62	-100.00	0
MAHALAXMI AREA	3.22	0.265	0.000	0.00	17.62	-100.00	
Garjanbahal	13.52	1.111	0.246	22.14	21.37	3.59	245.996
BASUNDHARA AREA	13.52	1.111	0.246	22.14	21.37	3.59	
M C L	92.86	7.63	3.36	44.06	40.41	9.03	
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to Jun-2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month April to Jun- 25 (MM3)	Composite Production April to Jun- 25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
				April to Jun- 25 (%)	April to Jun- 24 (%)		
Jagannath	5.62	1.401	0.470	33.52	26.52	26.41	469.725
Ananta	11.85	2.954	1.944	65.78	66.00	-0.33	1943.533
JAGANNATH AREA	17.47	4.356	2.413	55.41	51.84	6.88	
Bharatpur	6.08	1.516	0.443	29.25	29.49	-0.81	443.382
BHARATPUR AREA	6.08	1.516	0.443	29.25	29.49	-0.81	
Lingaraj	11.63	2.900	1.295	44.65	51.14	-12.70	1294.539
Lingaraj Area	11.63	2.900	1.295	44.65	51.14	-12.70	
Hingula	8.13	2.027	0.701	34.59	39.94	-13.39	701.134
Balaram	7.63	1.902	0.739	38.83	31.17	24.57	739.598
HINGULA AREA	15.76	3.929	1.440	36.64	33.61	9.02	
Lajkura	3.37	0.840	0.391	46.59	44.50	4.69	391.406
Samteswari	5.23	1.304	0.788	60.41	28.46	112.27	787.707
IB VALLEY AREA	8.6	2.144	1.179	54.99	32.75	67.92	
INT LBL	16.59	4.136	2.509	60.65	45.39	33.62	2508.536
LAKHANPUR AREA	16.59	4.136	2.509	60.65	45.39	33.62	
Basundhara (W)	3.22	0.803	0.000	0.00	21.68	-100.00	0
MAHALAXMI AREA	3.22	0.803	0.000	0.00	21.68	-100.00	
Garjanbahal	13.52	3.371	0.641	19.03	23.68	-19.64	641.412
BASUNDHARA AREA	13.52	3.371	0.641	19.03	23.68	-19.64	
M C L	92.86	23.15	9.92	42.85	38.04	12.64	
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

% AVAILABILITY of HEMM (Absolute)										
Jun-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT /	Jun-25	Jun-24	Jun-25	Jun-24	Jun-25	Jun-24	Jun-25	Jun-24	Jun-25	Jun-24
AREA										
Jagannath	94	91			77	72	75	56	78	91
Ananta	66	69	85	81	81	79	79	82	92	96
JAGANNATH AREA	77	76	85	81	79	76	77	62	85	94
Bhubaneswari	0	69					71	44		
Bhubaneswari Area	0	69					71	44		
Bharatpur	86	84			89	92	71	79	82	95
BHARATPUR AREA	86	84			89	92	71	79	82	95
Lingaraj	62	62	89	89	87	76	71	71	83	89
Lingaraj Area	62	62	89	89	87	76	71	71	83	89
Balaram	65	71	91	82	74	76	83	81	93	95
Hingula	94	64	85	87	57	68	65	70	96	99
HINGULA AREA	79	69	88	84	68	73	75	76	95	98
Lajkura	69	74			73	65	77	89	92	93
Samleswari	92	88	88	80	92	95	63	92	57	96
IB VALLEY AREA	79	82	88	80	83	81	69	91	70	95
ILBL OCP	78	88	90	91	83	89	83	77	95	99
LAKHANPUR AREA	78	88	90	91	83	89	83	77	95	99
Basundhara We	97	89		80	96	78	96	89	96	92
MAHALAXMI AREA	97	89		80	96	78	96	89	96	92
Garjanbahal	95	97	77	87	96	99	87	85	98	99
Kulda	6	95			96	96	63	77		
BASUNDHARA AREA	87	96	77	87	96	98	78	82	98	99
M C L	80	82	87	85	83	84	76	76	87	96
CMPDI NORM ->	80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)										
Jun-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Jun-25	Jun-24	Jun-25	Jun-24	Jun-25	Jun-24	Jun-25	Jun-24	Jun-25	Jun-24
Jagannath	21	22			12	11	7	10	6	4
Ananta	9	18	42	58	10	18	17	21	5	7
JAGANNATH AREA	13	20	42	58	11	15	13	13	6	6
Bhubaneswari	0	27					11	7		
Bhubaneswari Area	0	27					11	7		
Bharatpur	9	13			8	12	14	18	3	10
BHARATPUR AREA	9	13			8	12	14	18	3	10
Lingaraj	17	18	35	48	11	17	14	17	7	13
Lingaraj Area	17	18	35	48	11	17	14	17	7	13
Balaram	18	17	23	29	6	9	12	16	4	4
Hingula	16	24	29	38	7	14	14	20	0	2
HINGULA AREA	17	19	26	32	6	11	13	18	1	3
Lajkura	17	25			12	17	11	15	10	11
Samleswari	29	21	47	30	9	6	17	24	4	6
IB VALLEY AREA	23	23	47	30	10	11	14	19	6	8
Lakhanpur(LBL)	24	19	50	50	8	9	30	29	4	4
LAKHANPUR AREA	24	19	50	50	8	9	30	29	4	4
Basundhara We	3	14		22	2	9	6	8	0	8
MAHALAXMI AREA	3	14		22	2	9	6	8	0	8
Garjanbahal	7	20	52	21	7	13	14	27	2	6
Kulda	3	18			1	18	13	20		
BASUNDHARA AREA	7	19	52	21	6	13	14	24	2	6
M C L	14	19	38	40	8	12	16	19	4	6
CMPDI NORM ->	58%				50%		45%		40%	

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% AVAILABILITY of HEMM (Absolute)										
April to Jun 25										
EQUIPMENT -> PROJECT /	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	April to Jun 25	April to June 24	April to Jun 25	April to June 24	April to Jun 25	April to June 24	April to Jun 25	April to June 24	April to Jun 25	April to June 24
AREA										
Jagannath	88	90			75	81	81	55	82	94
Ananta	76	63	86	79	77	80	79	77	94	90
JAGANNATH AREA	80	72	86	79	76	80	80	63	88	92
Bhubaneswari	51	79					61	54		
Bhubaneswari Area	51	79					61	54		
Bharatpur	87	78			91	91	69	79	82	95
BHARATPUR AREA	87	78			91	91	69	79	82	95
Lingaraj	67	69	85	88	85	74	72	68	91	90
Lingaraj Area	67	69	85	88	85	74	72	68	91	90
Balaram	66	75	88	83	69	73	83	74	63	94
Hingula	83	74	87	88	65	73	62	71	85	99
HINGULA AREA	75	75	87	85	68	73	73	72	77	97
Lajkura	75	83			79	73	77	85	89	90
Samleswari	90	89	91	86	90	94	83	94	62	97
IB VALLEY AREA	82	86	91	86	85	85	80	89	73	94
ILBL OCP	76	87	84	80	84	90	84	80	97	98
LAKHANPUR AREA	76	87	84	80	84	90	84	80	97	98
Basundhara We	96	89		86	95	79	96	81	94	91
MAHALAXMI AREA	96	89		86	95	79	96	81	94	91
Garjanbahal	84	97	81	88	96	98	82	86	99	99
Kulda	30	76			95	96	80	64		
BASUNDHARA AREA	79	92	81	88	96	97	81	78	99	99
M C L	80	81	86	84	83	85	78	75	88	95
CMPDI NORM ->	80%				67%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)										
April to June 25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	April to Jun 25	April to Jun 24	April to Jun 25	April to Jun 24	April to Jun 25	April to Jun 24	April to Jun 25	April to Jun 24	April to Jun 25	April to Jun 24
Jagannath	21	22			13	12	8	10	8	4
Ananta	10	14	39	54	12	19	18	21	5	13
JAGANNATH AREA	14	17	39	54	13	15	13	14	7	9
Bhubaneswari	4	24					9	11		
Bhubaneswari Area	4	24					9	11		
Bharatpur	10	15			9	13	14	19	3	14
BHARATPUR AREA	10	15			9	13	14	19	3	14
Lingaraj	22	22	35	48	12	17	10	16	6	14
Lingaraj Area	22	22	35	48	12	17	10	16	6	14
Balaram	16	16	24	28	6	9	11	16	3	6
Hingula	15	26	27	34	7	15	12	19	1	3
HINGULA AREA	15	20	26	30	6	11	12	17	2	4
Lajkura	19	28			13	17	12	15	10	11
Samleswari	30	21	43	32	10	6	16	25	4	4
IB VALLEY AREA	24	24	43	32	12	11	14	20	6	7
Lakhanpur(LBL)	24	22	46	47	9	9	29	29	4	5
LAKHANPUR AREA	24	22	46	47	9	9	29	29	4	5
Basundhara We	2	13		30	1	7	3	9	0	9
MAHALAXMI AREA	2	13		30	1	7	3	9	0	9
Garjanbahal	9	23	40	15	8	15	15	27	3	8
Kulda	6	14			16	22	16	19		
BASUNDHARA AREA	9	21	40	15	8	16	15	24	3	8
M C L	15	20	36	39	9	13	16	19	4	8
CMPDI NORM ->	58%				50%		45%		40%	

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ELECTRICAL & MECHANICAL

Feeder Breaker/ CHP Crushing Information for MOC (Capacity more than 1MTY) for the month of June 2025 and progressive up to June 2025 (Provisional)

Subsidiary - Mahanadi Coalfields Limited									
Name of Area	Name of CHP	Existing Annual Capacity of CHPs (LT)	Name of Linked Mines	Total Coal Handled (LT) by CHP		Percentage Capacity utilisation of CHP		Reasons for low capacity utilization	Action Taken
				Current Month (June 2025)	Progressive of the current year	Current Month (June 2025) (%)	Progressive of the current year (%)		
Jagannath	CHP 2.0	30	Jagannath	0.000	0.000	0.00	0.00	1. Feeder Breakers (FB) in MCL are stand alone ckts with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs.	2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP.
	FB 4.0								
Ananta	FB 7.0	10	Ananta	0.000	0.000	0.00	0.00		
Bib valley	FB 2.0	10	Lajkura	0.250	0.86	30.42	34.43		
	Lajkura CHP/RLS	150	Santleswari	8.5854168	22.70	69.65	60.71	Due to less rake supply by railways.	
Bhubaneswari	Ph-1 CHP/SILO	400	Bhubaneswari	6.7667807	18.65	82.33	74.79	Less rake supply & less coal feeding	
Lingaraj	New CHP (SILO I and SILO II)	160	Lingaraj	11.47125	32.67	87.23	81.89		
Bharatpur	Old CHP/SILO	50	Bharatpur	1.02344	3.19	24.90	25.56	Less coal feeding & civil foundation work at C5 conveyor has been done. Plant is more than 35 yrs old. Scheme for renovation is under preparation at RI-VII CMPDI.	
	New SILO	150	Bharatpur	2.2028495	5.84	17.87	15.62	Less coal supply, less rake supply & due to major maintenance work. Besides, there is no comprehensive contract.	Tender for O&M contract has already been opened from 26.5.2025 and is under process of preparation of TCR for financial bid opening.
Total		660		30.301	83.90	55.86	50.99		

Note: In MCL, about overall 95% of coal is being produced by using eco friendly Surface miner, which totally eliminates the requirement of drilling, blasting, and crushing and produces (-)100mm directly dispatchable coal. The balance 5% coal requires crushing in the feeder breaker or CHP circuits. Progressively all the feeder breakers which have become very old now and which are not required, will be surveyed off and will not be utilized further.

POWER CONSUMPTION REPORT FOR JUNE 2025

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden CuM	Specific		Power cost		Unit price Rs / KWH
										Coal KWH / Te	Comp CuM	Coal Rs / Te	Comp CuM	
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	29764.90	0.00	0.93	14001550	89405934	4562755	11447012	3.07	0.99	19.59	6.30	6.39
	Samalpur OCP					6176681	39440769	3060045	8039902	2.02	0.62	12.89	3.99	6.39
	Lalkura OCP					1630356	10410524	1097222	2623154	1.49	0.50	9.49	3.17	6.39
	CWS, IB C.F.					647803	4136499	380188	783956	1.70	0.64	10.88	4.08	6.39
	Central Hospital, Ib Valley Coalfields					62055	396246							6.39
	OC 2					296161	1891117			204.32		1304.68		6.39
	OC 3					2104505	13438174	10300						6.39
	OC 4					541098	3455145	0						6.39
	HRC					398772	2546329	0						6.39
	HBI					312596	1996063	0						6.39
Nandira S/s, LRI-21	Balanda OCP	42000.00	37602.29	0.00	0.98	1831524	11695068	15000		122.10		779.67		6.39
	Jagannath OCP					18974000	112050651	8045156	9701536	2.36	1.30	13.93	7.70	5.91
	Ananta OCP					1496187	8835708	175801	211047	8.51	4.72	50.26	27.88	5.91
	Bhubaneswar OCP					1667723	9848713	0	0					5.91
	C.W.S., Talcher					734047	4334902	2303947	2083819	0.32	0.21	1.88	1.25	5.91
	Hingula OCP					794991	4694809	1625252	2374807	0.49	0.24	2.89	1.40	5.91
	Balram OCP					495530	2926346							5.91
	Talcher Mine					665768	3931685	1054346	2333021	0.63	0.22	3.73	1.32	5.91
	Deulbera Mine					1217743	7191364	252274	295400	4.83	2.72	28.51	16.07	5.91
	Nandira Mine					1544700	9122203							5.91
Basundhara, RRL/2-0016	NSCH, Central Colony, CGM (JA) Office Colony					466963	2757642							5.91
	IWSS, Talcher					395140	2333491	3199		123.52		729.44		5.91
	Handidhwa Mine					505270	2983865							5.91
	Lingaraj OCP					4076916	24076159	1584886	1147043	2.57	1.94	15.19	11.46	5.91
	Bharatpur OCP					3540721	20909671	1045451	1256399	3.39	1.88	20.00	11.09	5.91
	Kulda OCP	10000.00	9149.05	0.00	1.00	3883569	26700969	4274144	339232	0.91	0.60	6.25	4.10	6.88
	Garjanbahal OCP					428917	2948963	1493138	874572	0.29	0.24	1.98	1.66	6.88
	Siarnal OCP					428917	2948963	1517180	1359418	0.28	0.19	1.94	1.30	6.88
	Basundhara (W) OCP					1762035	12114638	1263826	1705242	1.39	0.71	9.59	4.91	6.88
	Kaniha, LRI-0067	665.50	270.00	0.00	0.97	1263700	8688406	0	0					6.88
TOTAL MCL	Bhubaneswar Office, 51LI	115.00	124.92	2480.00	0.99	94328	746570	843578	450448	0.11	0.10	0.89	0.78	7.91
	A.V.Colony, BRL/1-0076	1400.00	928.25	0.00	0.95	41233	293794							7.13
	J.V.Office, BRL/1-0025	900.00	978.00	19725.00	0.99	257660	1462201							5.67
	J.V.Colony, BRL/1-0077	560.00	678.00	0.00	0.98	229946	1562781							6.80
		85640.50	79495.41	22205.00	0.96	37678770	233288828	17725633	25538228	2.13	0.88	13.16	5.46	5.42

POWER CONSUMPTION REPORT FOR JUNE 2025 (PROGRESSIVE)															
Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Charges Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Specific		Power cost		Unit price Rs / KWH	Power Factor	
									KWH / Te	Comp KWH / CuM	Coal Rs/Te	Comp Rs / CuM			
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	29764.90	0.00	40839140	251042070	12574778	37256241	3.25	0.91	19.96	5.60	6.15	0.95	
					17954336	110367006	8718155	25654843	2.06	0.58	12.66	3.57	6.15		
					4765328	29292921	2755205	8841648	1.73	0.45	10.63	2.79	6.15		
					1893447	11639196	1020978	2759750	1.85	0.56	11.40	3.45	6.15		
					195059	1199048							6.15		
	Central Hospital, Ib Valley Coalfields				865642	5321186				178.61		1097.91			6.15
		OC 2				6151208	37812060	34440							6.15
		OC 3				1581563	9722016								6.15
		OC 4				1165560	7164810								6.15
		HRC				913681	5616482								6.15
Nandira S/s, LRI-21	HBI				5353317	32907345	48000		111.53		685.57		6.15	0.97	
					57818200	339967609	23957223	33235255	2.41	1.21	14.19	7.13	5.88		
					4573215	26890236	956262	604912	4.78	3.87	28.12	22.77	5.88		
					5097532	29973187							5.88		
					2243673	13192668	7072644	5749965	0.32	0.22	1.87	1.32	5.88		
	Bhubaneswari OCP				2429955	14287992	5000544	10587685	0.49	0.18	2.86	1.05	5.88		
		C.W.S., Talcher				1377479	8099498								5.88
		Hingula OCP				2061505	12121527	2731657	7493885	0.75	0.23	4.44	1.33		5.88
		Balram OCP				3722132	21885916	923626	893695	4.03	2.57	23.70	15.09		5.88
		Talcher Mine				4720312	27755159								5.88
Basundhara, RRL/2-0016	Deulbera Mine				1427310	8392498							5.88	0.99	
		Nandira Mine				1207776	7101651	9887		122.16		718.28			5.88
		NSCH Central Colony, CGM (JA) Office Colony				2679852	15757374								5.88
		IWSS, Talcher				1514691	8906294								5.88
		Handidhwa Mine				1478845	8695523								5.88
	Lingara OCP				12461423	73272431	4712023	3901186	2.64	1.85	15.55	10.87	5.88		
		Bharatpur OCP				10822499	63635655	2550580	4003927	4.24	1.95	24.95	11.49		5.88
		Kulda OCP	10000.00	10471.05	997475.58	11743878	79554278	12611426	13466419	0.93	0.56	6.31	3.78		6.77
		Garjanbahal OCP				1777918	2948963	4566193	3009624	0.39	0.31	0.65	0.51		1.66
		Siarnal OCP				550817	2948963	4343556	4807934	0.13	0.07	0.68	0.40		5.35
Basundhara (W) OCP				5498441	12114638	3701677	5648861	1.49	0.70	3.27	1.54	2.20	0.98		
				3916702	8688406	0	- 0	-	-	-	-	2.22			
TOTAL MCL	Kaniha, LRI-0067	665.50	482.40	0.00	301098	2158367	2439654	1468673	0.12	0.10	0.88	0.73	7.17	0.98	
	Bhubaneswar Office, 51LI	115.00	164.40	21360.00	122734	897387							7.31	0.99	
	A.V.Colony, BRL/1-0076	1400.00	964.50	0.00	754680	4067281							5.39	0.95	
	J.V.Office, BRL/1-0025	900.00	978.00	19725.00	708940	4189744							5.91	1.00	
	J.V.Colony, BRL/1-0077	560.00	678.00	0.00	617745	3238782							5.24	0.98	
		85640.50	79495.41	1038560.58	112906415	685115518	51583081	85426588	2.19	0.82	13.28	4.98	6.07	0.96	

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JUNE 2025 & PROGRESSIVE UP TO JUNE 2025-VIS-JUNE 2024

S.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		JUNE'25	Prog.	JUNE'24	Monthly	Yearly	JUNE'25	JUNE'24	working		JUNE'25	Prog.	JUNE'25	Prog.	JUNE'25	Prog.	JUNE'24	Prog.	JUNE'24	Prog.
1	Nandiro	3199	9887	13236	-15.77	-25.30	6	7	2		21.33	21.68	32.85	42.47	16.14	16.52	65.86	64.58	23.45	25.16
	Talcher area	3199	9887	13236	-15.77	-25.30	6	7	2		21.33	21.68	32.85	42.47	16.14	16.52	65.86	64.58	23.45	25.16

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JUNE 2025 & PROGRESSIVE UP TO JUNE 2025-VIS-JUNE 2024

S.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		JUNE'25	Prog.	JUNE'24	Monthly	Yearly	JUNE'25	JUNE'24	working		JUNE'25	Prog.	JUNE'25	Prog.	JUNE'25	Prog.	JUNE'24	Prog.	JUNE'24	Prog.
1	OR-2	10300	34440	13710	-24.87	-26.12	7	7	6		58.86	64.74	55.89	50.41	30.59	32.27	49.86	48.60	33.87	35.70
2	HBI	15000	48000	15020	-0.13	8.18	7	7	7		85.71	90.23	77.01	79.84	29.71	28.26	60.23	66.22	25.61	24.17
	Orient area	25300	82440	28730	-11.94	-9.39	14	14	13		72.29	77.46	66.45	65.13	30.15	30.26	55.05	57.41	29.64	29.94

SAFETY & TRAINING

COMPANY		PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation)							
Period		MAHANADI COALFIELDS LIMITED							
		June 2025 (Compared to the same period of last year)							
		TABLE-I							
Particulars		2025		2024					
Fatal Accidents		0		2					
Fatalities		0		2					
Serious Accidents		0		2					
Serious Injuries		0		0					
		0		0					
		TABLE-II							
Sl. No.	Paticulars	Details		This Month	This Month	Progr. from January to June		Progr. From April to June	
				This Year	Last Year	This Year	Last Year	This Year	Last Year
				2025	2024	2025	2024	2025-26	2024-25
1	Coal Production (in MT)	From UG Mines		0.028	0.033	0.224	0.237	0.092	0.105
		From OC Mines		17.697	17.833	115.511	112.157	51.491	51.736
		Overall		17.725	17.866	115.735	112.394	51.583	51.841
2	Coal Production (in M.Cum.)	From UG Mines		0.017	0.020	0.135	0.143	0.055	0.063
		From OC Mines		10.661	10.743	69.585	67.564	31.019	31.166
		Overall		10.678	10.763	69.720	67.707	31.074	31.230
3	O.B.Prodn.(in M.Cum.)	From OC Mines		25.538	27.252	212.571	172.590	85.426	87.582
		From UG Mines		0.017	0.020	0.135	0.143	0.055	0.063
		Overall		36.199	37.995	282.156	240.154	116.445	118.748
4	Production of excavated material in MM3	From UG Mines		0.017	0.020	0.135	0.143	0.055	0.063
		From OC Mines		36.199	37.995	282.156	240.154	116.445	118.748
		Overall		36.216	38.015	282.291	240.297	116.500	118.812
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)		0.486	0.519	3.133	3.177	1.530	1.577
		In OC mines (Including surface of OC mines)		7.419	7.483	45.069	44.626	22.253	22.422
		Overall		7.905	8.002	48.202	47.803	23.783	23.999
6	Man power in 1000	In UG mines (Including surface of UG mines)							
		In OC mines (Including surface of OC mines)							
		Overall		0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)		0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)		0	1	0	2	0	2
		Overall		0	1	0	2	0	2
8	Absolute Incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)		0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)		-1	0	-2	0	-2	-1
		Overall		-1	0	-2	0	-2	-1
9	%age incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)		#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)		-100	-100	-100	-50	-100	-100
		Overall		-100	-100	-100	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)		0.000	0.056	0.000	0.018	0.000	0.039
		Overall		0.000	0.056	0.000	0.018	0.000	0.039
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)		0.000	0.025	0.000	0.008	0.000	0.017
		Overall		0.000	0.026	0.000	0.008	0.000	0.017
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)		0.000	0.401	0.000	0.134	0.000	0.266
		Overall		0.000	0.375	0.000	0.126	0.000	0.250
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)		0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)		0	0	0	0	0	3
		Overall		0	0	0	0	0	3
15	Absolute incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)		0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)		0	-1	0	3	-3	2
		Overall		0	-1	0	1	-3	0
16	%age Increase/Janrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)		#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)		#DIV/0!	0	#DIV/0!	42.8571429	-100	40
		Overall		#DIV/0!	0	#DIV/0!	-10.00	-100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)		0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)		0.000	0.000	0.000	0.000	0.000	0.058
		Overall		0.000	0.000	0.000	0.000	0.000	0.058
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)		0.000	0.000	0.000	0.000	0.000	0.025
		Overall		0.000	0.000	0.000	0.000	0.000	0.025
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)		0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)		0.000	0.000	0.000	0.000	0.000	0.401
		Overall		0.000	0.000	0.000	0.000	0.000	0.375
20	Sr. Inj. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO JUNE 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	2(2)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	2(2)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO JUNE)		SERIOUS (JANUARY TO JUNE)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	2(2)	0(0)	0(0)

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CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY - 2025 (JANUARY to JUNE)				FATALITY - 2024 (JANUARY to JUNE)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Siamal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS - 2025 (JANUARY to JUNE)				SERIOUS - 2024 (JANUARY to JUNE)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siamal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

REPORT UPTO THE MONTH OF JUNE'2025 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2025-26		2024-25	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	1(1)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	1(1)	0(0)
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	2(2)	0(0)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JUNE'25		JUNE'24		PROG 2025-26 UPTO JUNE		PROG 2024-25 UPTO JUNE	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur							0(0)	0(0)
Integrated LBL	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)	2(2)	0(0)

Monthly Training Report of MCL for the Month of June' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		17897	1217	3355	
Total No of Person Trained in House Trainig		8323	391	1327	
Total No of Person Trained in outside Training		1158	187	310	
Total no. of Training Mandays (TMD) achieved		160372	1795	4992	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month June '2025	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3849	446	257	905	709
Total Supervisors	1582	47	94	161	221
Total Workers	4918	216	915	667	1491
Total Contractual Workers	8130	508	7022	1622	13227
Total	18471	1217	8288	3355	15648
External Programme within India (HRD Dept., HQ)					
No. of Prog	179	24		45	
Executives	1110	187	0	310	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	1110	187	0	310	0
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTL, MCL HQ					
No. of Prog	103	10		25	
Executives	2288	241	241	587	666
Supervisor	413	0	0	42	54
Worker	284	0	0	25	31
Total	2985	241	241	654	751
Training Conducted by BTI, Lakhanpur					
No. of Prog	93	26		61	
Executives	1674	18	16	42	42
Supervisor	375	47	94	102	150
Worker	364	59	59	397	504
Total	2413	124	169	541	696
Training Conducted by MEETL Talcher					
No. of Prog	69	6		10	
Executives	182	0	0	1	0
Supervisor	718	0	0	17	0
Worker	863	26	44	114	144
Total	1763	26	44	132	144
GVTCs Training					
No. of Prog	124	0			
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3189	131	812	148	1057
Total	3313	131	812	148	1057
Training report for Contractual Employees					
Basic Training	5922	384	6357	1357	21768
Refresher Training	1830	94	633	633	1419
Special Training	199	26	26	26	34
Change of Job	179	4	6	6	6
Total	8130	508	7022	7022	23227

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PERSONNEL (MANPOWER)



Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		6		A (ii)	Executive	45	1590	91
						Total Exe.		1726	
B.	1.Monthly Rated				C.	Daily Rated			
(i)	T&S Gr.A1	28	540	55	1	Non-Exe. Cat.			
(ii)	T&S Gr.A	41	528	40	(i)	a- Tramrs.	16	14	
(iii)	T&S Gr.B	70	717	31	(ii)	b- Others	147	297	17
(iv)	T&S Gr.C	58	930	40	(iii)	Cat-II	145	1256	63
(v)	T&S Gr.D	8	215	39	(iv)	Cat-I	412	3041	1511
(vi)	T&S Gr.E	8	43	1	(v)	Sub Total [C(1)]	1512	6078	1640
(vii)	T&S Gr.F	11	79	7	(vi)	Excavation Cat.			
(viii)	T&S Gr.G	1	197	18	2	Excav. Cat-Spl.		382	
(ix)	T&S Gr.H	1	52	92	(i)	Excav. Cat-A		890	1
	Sub Total [B(1)]	226	3301	323	(ii)	Excav. Cat-B	22	734	22
					(iii)	Excav. Cat-C	19	623	13
	2.Clerical Grade				(iv)	Excav. Cat-D		524	12
(i)	T&S Gr.A1		261	30	(v)	Excav. Cat-E		619	10
(ii)	T&S Gr.A		189	38	(vi)	Sub total [C(2)]	41	3772	58
(iii)	Clerical Spl.Gr.		273	80		Sub Total (DR)	1553	9850	1698
(iv)	Clerical Gr.I		186	124		Total DR			13101
(v)	Clerical Gr.II		164	116					
(vi)	Clerical Gr.III		414	260					
(vii)	Sub Total -		1487	648					
	Sub Total (MR)	226	4788	971					
	Total MR		5985						

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : June/25

Analysis of increase in manpower for the month of

P/14.1(A)

Sl	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Male	Female	Total	Appointment of Dependant of Employees			Appoint-ment of Land Losers					Fresh Recruitment
		9.3.0 Died in Harness	9.4.0 Medical Unfit													
	1	2	3	4	5	6	7	8	9	10	11	13	14			
A	CMD/FP/CVO/ Deputationsist	6		6												
1	Executive	1607	92	1699				39				101				140
2	Monthly Rated	5050	982	6032					12	5	52					69
3	Daily Rated	11452	1684	13136	14		21	3	29	22	85					174
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	18115	2758	20873	14		21	42	41	128	137					383
7	Apprentice/PDPT															
	Grand Total	18115	2758	20873	14		21	42	41	128	137					383

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of June/25)

P/14.1 (B)															
Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A.	CMD/FD/CVO/ Deputationist														
1	Executive	-27								-86		-113	140	27	
2	Monthly Rated	-44			-1				-43	-22	-6	-116	69	-47	
3	Daily Rated	-52			-8				-94	-20	-35	-209	174	-35	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-123			-9				-137	-128	-41	-438	383	-55	
7	Apprentice/PDPT														
	Grand Total	-123			-9				-137	-128	-41	-438	383	-55	

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MCL

Area :-

MCL Total

(Monthly Manpower Report for the Month of :

June/25**P/14.2**

Category	Manpower on		Total	SI.	Description	CMD / FD/ CVO/ Deputy	Executive	Monthly Rated	Daily Rated	Place Rated	Badlis	Stipendy- Trainees
	Rev. A/C	Cap. A/C										
CMD/FD/CVO/ Deputy	6		6									
Executive	1,599	127	1,726				39		38			
Monthly Rated	5,542	443	5,985									
Daily Rated	12,495	606	13,101									
Place Rated							34	2	2			
Badlis								52	85			
Stipendry. Trainees								12	29			
Apprentices/PDPT							73	66	154			
Total	19642	1176	20,818		Total Addition							

Addition during the Month									
1	Appointment								
2	Re-Instatement / Re-Appointment								
3	Transfer from other Company								
4	Promotion/Demotion								
5	Regularization								
Total Addition									

Separation during the Month									
1	Superannuation						-27	-44	-52
2	VRS								
3	Resignation								
4	Death							-1	-8
5	Termination/Removal								
6	Dismissal								
7	Med. Unfit								
8	Promotion/Demotion							-43	-94
9	Regularization							-6	-35
10	Transfer to Other Co.						-19	-19	
Total Separation									

Details in respect of certain supervisory/technical

Post	Personnel		Post	Working Strength
	Working Strength			
Surveyor+Surv. Officer	152	Pharmacist		53
Overman	735	Staff Nurse		74
Min. Sirdar/ PCSA	293	Excvt. Operator		
S. Filer		Dozer Operator		182
Elec. Supv.(E&M+Xvn)	357	Dumper Operator		773
Foreman(E&M)	11	Drill Operator		213
Foreman(x/vn)	225	Shovel Operator		213
		Crane Operator		68
		Grader Operator		27
		Pay Loader Operator		64

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June-25



P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Total	Non Min.	Total	Existing	New	Total				
		OC	UG									OC	UG	Total	
A.	CMD/FD/CVO/Deputationist														6
1	EXECUTIVES	1077	113	1190	30	114		114						392	1726
2	SUPERVISORS	2750	326	3076	104	201		201						215	3596
3	HIGHLY SKILLED	2129	253	2382	134	31		31						24	2571
4	Skilled/Semi-Skld/IUN-Skld	8193	2042	10235	175	633		633						259	11302
5	Piece Rated														
6	MINISTERIAL	1220	97	1317	26	157		157						117	1617
7	CASUAL														
8	BADLIS														
9	STIPEND TRAINEES														
10	APPRENTICE (PDPT)														
11	Ex-C.M.W.O.														
12	GRAND TOTAL	15,369	2,831	18,200	469	1,136		1,136						1,013	20,818

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**MCL****Monthly Manpower Report for the Month of:-****Jun/25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	8	6	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	3		
Appt of Land losers	16		
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****June/25****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/ID	CVO/Deputy ationist	Total
	40	61	2	56	445	256	362	225	137	92		5	1	1732
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		623	609	818	1028	262	52	97	216	145				
Grade Clerical		A1	A	Spl	I	II	III							
		291	227	353	310	280	674							
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Thms	Othrs.						
	520	679	1112	451	1464	4964	30							
Excavation	Spl	A	B	C	D	E	Othrs.							
	382	891	778	655	536	629								
Piece Rated														
UG Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Wagon Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Other Piece Rated Worker / Trammer														
	I	II	III	IV	V	VA	VI	Othrs.						
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1732	5985	13101												
												G.Total	20818	

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**MCL****Areawise Manpower for the Month of****June-25****P.14/6**

SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED				PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total						
1	Basundhara	152	252	123	375	231	580	811				1186	1338	
2	Bharatpur	86	396	151	547	555	1020	1575				2122	2208	
3	Corporate + MCL-BBSR + MCL-Kol	371	189	92	281	5	117	122				403	774	
4	CWS-Ibv	13	40	13	53	67	24	91				144	157	
5	CWS-Tal	17	75	13	88	170	37	207				295	312	
6	Hingula	142	504	239	743	760	1384	2144				2887	3029	
7	Ib Valley	155	456	96	552	312	297	609				1161	1316	
8	Jagannath	183	556	192	748	632	1237	1869				2617	2800	
9	Kaniha	57	154	103	257	5	379	384				641	698	
10	Lakhanpur	178	490	158	648	461	575	1036				1684	1862	
11	Lingaraj	93	416	151	567	499	827	1326				1893	1986	
12	NSCH	27	102	25	127		85	85				212	239	
13	Orient (UG)	68	234	60	294	21	1226	1247				1541	1609	
14	Mahalaxmi	57	107	54	161	42	178	220				381	438	
15	Talcher (UG)	45	162	37	199	27	951	978				1177	1222	
16	Subhadra	13	20	5	25		2	2				27	40	
17	Bhubaneswari	69	212	105	317	84	307	391				708	777	
18	Balabhadra	6	3		3		4	4				7	13	
GRAND TOTAL		1732	4368	1617	5985	3871	9230	13101				19086	20818	

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ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mtpa)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. FC (230.201Ha): • Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy • Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. • Land handed over from the Collector on 24.08.2021.
(2)	Lalkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha.	Forest Area-123.220 Ha available.
(3)	Belpahar OCP	---	9.00		• Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023.	
(4)	Lakhanpur OC Expn. 21.0 Mtpa	---	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05-2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered in the EAC meeting held on 21.07.2023. • Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Bhp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - • Standard ToR granted on 28.04.2019. • Baseline data regenerated from Mar-May 2021. • Public Hearing held on 06.12.2021 successfully. • Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. • Final EIA/EMP has been received from CMPDI on 04.02.22. • Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. • IRO-inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	Forest Area:958.695 Ha • (Stage I & Stage II for 541.522 Ha obtained) • Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 • Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 • Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur • DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. • Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

Status of EUC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mtp) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022. Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. 8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mtp), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhampur EC (22.5 Mtp) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhampur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SPCCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL Application applied through Pafivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024.	BDO, Lakhampur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kusrhaloi GP, Saranadamal GP under Lakhampur Block. ACF (AF), Jharsuguda Forest Division wrote a letter to President, VSS, Soidia vide No. 4929, dtd: 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kusrhaloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. Khairkuni, Tingismal, Khuntamahul, Baripali, Darlipalli, Ubuda, Khalipali, Kadajuri, Soidia, Lakhampur, Kusrhaloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025 NOG-issued on 02.04.2025.

Status of ELC&FC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<u>Amendment in EC of Int LBL</u>	
					Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025 Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 EAC held on 09.05.2025. MoM issued and recommended EC obtained on 30.05.25.	
(5)	Lilari OCP		0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(6a)	Basundhara (W) OCP (8:00 Mty)	32.00	30.80	---	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	0.43	8.00	25-02-2013	MP approved on 24.03.2017. Mine Lease Area-323.92 Ha	FC (227.61 Ha): DGPS of forest patch: Completed.
					Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017.	Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained.
					ToR granted vide letter dt:02.10.2018.	Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021.
					PH held on 14-10-19 successfully.	River Conservation Plan: WO issued to Kalanga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.
					Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC.	Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanapattana, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020.
					EAC Meeting held on 24-01-2020.	Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020.
					Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.	Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.10.2021 for further action. Tender floated on 16.02.2021.Tender opened on 03.03.2021.Tender cancelled due to participation of some non-empneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhuaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action.
					CGWA clearance obtained on 15.12.2020.	Work Order on dt:30.04.2021 issued to Subudhithi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021.
					Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.	DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress.
					DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021.	DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified, 300 Ha is unsuitable due to MDF.
					CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.	Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.
					Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.	30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.
					Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.	
					EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.	
					(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4-05-2022-07-05-2022) See inspection report obtained on 03.02.2023 with addl. Point compliance.	
					(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed)	
					(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed	
					(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed	

Status of EIA/EMP along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; Completed) (ix) PP shall submit the latest approval of Stage-1 FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of "third party along with fund and timeline to protect pollution" of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dttd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) (Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Burpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunka PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 15-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg - Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024. The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergath on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MOEF & CC

Status of ELC&FC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. Site Inspection by IRO, MoEF & CC completed on 26.03.2025 PSC meeting held on 09.04.2025. Deferred for additional clarification. PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries. IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East. SIR uploaded on 09.06.2025. EDS Reply submitted to DFO on 11.07.2025. Under Scrutiny. NOC under FRA 2006: NoC under FRA issued on 21.06.2021. FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 24.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.
(7)	Siarnal OCP (50.0 Mtp)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. NoC from CGWA issued on 09-12-2020. EC letter issued by MoEF&CC on 06.05.2022. CTE for Siarnal OCP granted on 29.09.2022 by SPCB. CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the committing letter from Ministry of Railways will take considerable time. Again EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.	

Status of ELC&FC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Mahabaxmi Area	11.90	58.00	---	- PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. - PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	Forest Area: 88,899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018
(8)	Garjanbahal OCP	18.20	~18.20	09.03.2023	MP approved on 18.07.2024. Mine Lease Area: 653,830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) - Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. - Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. - Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. - EAC considered the proposal on 19.01. 2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6-Mty. - Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. - Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. - Latest certified compliance report of last EC from IRO, IRO inspection has been completed on 26.05. 2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. - Full-documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity - EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes- - No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. - PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. - PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). - PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October-2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	

Status of ELC&FC along with Coal Production Programme (25.07.2025)

Remarks
FC

Remarks
EC

Date of EC
Letter

EC Capacity
MTPA

Target
Coal (Mt)
[2024-25]

Unit / Area

Sl.#

Forest Area: 227.890 Ha.

MP approved on 30.11.2020 (19.6 Mty)
Mine Lease Area: 634.205 Ha
Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.
Mine inspection by RO, MoEF&CC done on 29.10.2021.
Certified compliance report received on 11.11.2021. ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.
Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.
EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.
Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022.
EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.
IRO inspection completed on 17.06.2023.
NTT for Int conveying system for Kolda & Garjanbahal OCP floated on 31.07.2023.
EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.
CTE/CTO for 21 Mty:
1. Application for CTE applied on 12.07.2022.
2. Considered in the Consent Committee held on 26.09.2022.
3. CTE obtained on 27.10.2022.
4. CTO letter obtained on 20.01.2023.
Amendment in EC conditions:
Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.
As per the minutes-
1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.

02-03-2021
24.05.2022

19.60
21.00

21.00

Kulda Exptn.,
OCP

(9a)

2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.
3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).
4. PP shall submit the action plan for In-pit belt Conveyor system Kudda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.
5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the in pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.
6. EC amendment letter issued on 05.01.2024.

Amendment in EC conditions:

Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026.
Considered in the EAC meetings held on 23.01.2025.
EC issued on 21.02.2025.

Regularization Proposal for 19.6 to 21 MTPA

Proposal submitted in Parivesh on 10.04.2025.
EDS raised on 17.04.2025. Reply under process.
IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR
IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. Project officials met IRO physically on 15.04.2025 for expediting inspection.
Inspection completed on 16.05.2025

Kudda Public Hearing Case:

W.P (C) 18034/2024 & 5151/2025 in the High Court of Odisha
Writ Petition filed by Bantiraj Seth & Others for the conduct of Public Hearing

Grievance of the Petitioners in the Writ Petition filed on 31.07.2024

1. The EIA Report has not been circulated among the inhabitants of the affected villagers
2. The venue for public hearing was fixed at a place far away from the concerned village, which is at a distance of almost 10 Kms from the concerned villagers
3. The said venue is also fixed at the office of M.C.L.

Directives of Court

Hon'ble Court directs the Collector, Sundargarh and the other Officers concerned to re-schedule the public hearing for the project in question by fixing venue at villages-Tumulia and Sardaga along with at all sites where displaced people are settled. The writ petition was disposed off.

Writ Petition filed by Bantiraj Seth & Others for the conduct of Public Hearing WP (C) no. 5151 of 2025
Writ petition filed by Madhusmita Kalo & others in the Hon'ble High Court of Odisha vide W.P (C) 5154/2025 on the same matter.
Writ petition filed by Apurva Patel & Others in the Hon'ble High Court of Odisha vide W.P (C) 5155/2025 on the same matter

Status of EUC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Grievance of the Petitioners in the Writ Petition filed on 17.02.2025 in brief: The Petitioners contend that neither they nor have the affected villagers been given a fair and meaningful opportunity to participate in the public hearing. Directives of Court The Collector, Sundargarh, shall depute a responsible officer to visit the affected villages between 2nd April 2025 and 4th April 2025 with prior intimation to the villagers and hold meetings at community centers or other easily accessible locations where villagers can submit their objections. Those unable to submit written objections shall be allowed to make oral representations, which shall be recorded and documented properly. The entire process shall be videographed, and a detailed report listing all objections without modification or omission shall be prepared. This report, along with the objections, shall be submitted to the Ministry of Environment, Forest and Climate Change within seven days. No final recommendation on environmental clearance shall be made until these objections have been fully considered, and a reasoned order addressing them is placed on record. Written Objections report collected from the Collector and sent to MoEF&CC on 11.04.2025. A action plan with proposed budget has been submitted to MoEF & CC on 08.07.2025. Special EAC held on 23.07.2025. MoM is awaited. After satisfactory compliance of above issues raised in PH the regularization proposal will be heard.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: July'25 EC: Oct'25 S-2: Oct'25				Mine lease Area: 921.305 Ha EC: (21 Mtp) Workorder has been done for preparation of MP&MCP for 21 Mtp including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024. PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland redverted back to Basundhara Washery area. FC: - (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Hingir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Hingir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephrpada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtid 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020.

Status of EUC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					SPCB has written to Collector Sundargadh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargadh on 30.10.2024 for fixing the venue @ Tumulia, Sardaga & all sites where displaced people are settled.	CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land.
2					Collector Sundargadh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024	305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.
3					Collector, Sundargadh has sought inputs from SP, Sundargadh on date and venue for public hearing.	Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022, and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO.
4					Collector, Sundargadh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024.	Site inspection completed on 04.11.2022.
5					Public hearing held from 18.02.2025 to 20.02.2025.	Query raised by DFO Sundargadh on 09.11.2022.Reply submitted on 10.01.2023.
6					Proceedings received from OSPCB on 18.03.2025. ATR under preparation.	Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.
7					IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR	Proposal forwarded to RCCF on 07.02.2023.
8					IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO.	15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kuldia Lalma lease area, revision of CA Scheme, etc.
9					IRO inspection has been completed. The ATR to PH proceedings is under preparation.	Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.
10						Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.
11						Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.
12						EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.
13						Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF (N) on 10.10.2023.
14						Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.
15						ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.
16						ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.
17						Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.
18						The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.
19						Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.
20						Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.
21						09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024
22						Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mt, impact of mining on Chatterjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.
23						Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.

Status of EUC&FC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20			☞ Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. ☞ Forwarded to PCCF (N) on 23.08.2024 ☞ EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 ☞ The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 ☞ EDS reply submitted to MoEF & CC on 13.12.2024. ☞ FAC scheduled on 26.12.2024 ☞ Minutes issued on 04.01.2025. ☞ Has been deferred for want of ADS regarding: ☞ 134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range. ☞ The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. ☞ EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025. ☞ Forwarded to MoEF & CC on 06.05.2025. ☞ IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites. ☞ FAC held on 24.06.2025. ☞ Stage I issued on 10.07.2025. ☞ NOC under FRA: ☞ NoC issued on 21.06.2021
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	☞ FC: (1300.935Ha) ☞ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ☞ GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ☞ 10-point EDS raised by MoEF & CC on 07.03.2023. ☞ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	Orient 3 UG to OCP Proposal: 6 MTPA To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	
(12)	H.B.I (UG)	0.215	0.95	26-02-2013		

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks	Remarks
					EC	FC
1						The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate.
2						The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.
3						EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc.
4						Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates.
5						Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV.
6						Penal NPV demand raised for 221 Cr, under verification.
7						As per demand of DFO the following needs attention while calculating Penal NPV and NPV
8						Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand
9						During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV
10						As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines
11						Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project.
12						A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr.
13						Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC
14						During FRQM held on 16.08.2024 DFO JSG said clarification is yet to be sought.
15						DFO JSG has sought clarification from PCCF Nodal reg. consideration of 50 % of total worked area as violation area vide letter dt. 31.08.2024.
16						Further, a revised demand has been issued to Orient Area for 167.81 Cr.
17						Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought]
18						Demand rejected by PCCF Nodal and directed for site verification of DFO.
19						DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL.
20						Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024.
21						Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt. 07.03.2023 of MoEF & CC and report compliance".
22						DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL.
23						Meeting was held between MCL and CMPDI on 13.11.2024
24						Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024.
25						DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land.
26						Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹ 16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process.
27						The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025.
28						The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment.

Status of ELC&FC along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Regarding Penal NPV; MCL officials and CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. CMPDI has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.40 Ha, however the same needs to be verified on the actual basis with the diverted area of Samleswari and Lajkura Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM. Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. Lease wise breakup has been sought. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC: (389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy, F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against related payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again. The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report. AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

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Status of EUC&F along with Coal Production Programme (25.07.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project.
						DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024.
						Reply submitted on 04.03.2025
						Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025.
						Lease wise breakup has been sought.
						Differential NPV deposited.
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal capacity (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:53.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest. Area:82.736 Ha available. Jagannath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 02.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. ☞ EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. ☞ 50 % expansion under special dispensation O.M dated 07.05.2022. ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mtp issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. ☞ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mtp by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. EC for 30 Mtp including 20.383 Ha Forest Land; Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCH reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted shortly. The site inspection of IRO, MoEF & CC held on 19.03.2025 Application submitted on 13.05.2025. EAC held on 26.05.2025. EC issued on 23.06.2025	Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed SSW LCP: Scheme approved and demand received on 06.03.2025. Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025. Forwarded to MoEF & CC on 17.05.2025. Stage II issued on 30.05.2025 Gram Sabha: Narahapur, lajjoda, jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022. NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Narahapur, lajjoda, jilinda, Anandapur and Rakas RF
(b)	Bhubaneswar OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26		50.00		Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						- DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021 & 06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. - DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. - Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022, for undertaking DGPS survey of CA land. - GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dt: 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. - CA land at Nayagarh is not suitable due to lapse of 2 years. - Fresh CA is under identification at Rourkela Forest Division 278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025. - Proposal for DGPS through ORSAC approved and survey completed. - Tree enumeration under progress and work order issued on 27.03.2025.
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease: 1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb - June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. Carbon emission and mitigation plan	Forest Area: 334.362 (Total) inclusive of Ph-III: 240.67 Ha

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA - Restoration plan for water bodies post mining scenario - ADS reply submitted to MoEF & CC on 07.02.2025. - Re-considered for hearing in EAC meeting. - EC issued on 16.03.2025	
(A) (4)	Jagannath Area Lingaraj OCP	56.20 - 17.00	55.50 16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area: 186.311 Ha available.
(B) (5)	Lingaraj Area Kaniha OCP	17.00 14.00	20.00 14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease: 718.00 Ha Mining Lease: 2264 Ha EC 30.00 Mtp	Forest Area: 2.307 Ha available.
(5a)	Gopalji-Kaniha OCP S-1: Apr 2026 EC: May 2026 S-2: Nov 2026	0.00	30.00		- PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov 2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2465 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. - Project Authority Provided land schedule of only 1943.82 Ha. - P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. - MP&MCP has been Approved by MCL Board on 27.12.2023. - DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. - DGPS survey of Mine Lease: Completed on 03.07.2024	- FC: 370 as per PR Ha (may change): 373.80 Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] - Land use map submitted to CMPDIL in Nov' 2020 partly. - Mining plan under preparation at CMPDI, RI-VII. - Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. - For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athaghar, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. - DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. - GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. - DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2023 for DGPS and pillar posting over 750 Ha CA land. - DGPS survey is under progress and expected to be completed by 28.02.2023. - After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Fehsildar. - DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. - DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed). - Authenticated maps from ORSAC obtained on 26.06.2024. - DGPS survey of Forest Patches: Started on 11.08.2024 and completed. - Authenticated by ORSAC on 13.11.2024 - Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. - Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter appraised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. 753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division. DGPS survey to be carried out by ORSAC. Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests. Forest Area 177.77 Ha available.
(C)	Kaniha Area	14.00	14.00			
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mtpa Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022.	CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter appraised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. 753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division. DGPS survey to be carried out by ORSAC. Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests. Forest Area 177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTPA)					FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvartha Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallabada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunahara R.F and Balibo R.F under Bhubhan Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhubhan range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry

Parallel proposal for EC, for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal capacity (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Division and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dttd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. Public Hearing conducted on 21.07.2023 successfully. ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. Final PH proceedings obtained on 10.10.23. IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023. EC application submitted to MoEF&CC on 20.01.2024. EAC meeting held on 4.02.2024. Minutes published on 27.02.2024. Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Division, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion. Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept. A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion. Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024. Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee. Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah. Final report from NIH received on 11.06.2025.	out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier EC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO. Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". Reply submitted on 08.01.2024. Proposal submitted to RCCF on 19.01.2024. Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 DGPS survey by ORSAC held on 11 to 16 th March 2024. Maps received from ORSAC. Authentication from RI, Tahsildar & Ranger in process. Draft reply submitted to DFO on 04.04.2024.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Reply submitted to DFO on 07.05.2024. ☞ DFO to visit ACA site for verification and site suitability. ☞ EDS raised for verification of ACA sites of MCL. ☞ Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. ☞ Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. ☞ Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam. ☞ CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised CA scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024. ☞ Form A Part III submitted to PCCF Nodal on 28.11.2024. ☞ 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. ☞ EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. ☞ 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method ☞ Reply forwarded to RCCF Angul on 18.02.2025 ☞ Proposal pending with PCCF Nodal since 06.03.2025. ☞ Proposal forwarded to State Govt. on 04.04.2025 ☞ Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025 ☞ Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025 ☞ 20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur ☞ IRO inspection letter issued on 05.05.2025 ☞ Reply submitted to DFO on 04.07.2025. ☞ Query raised by MoEF & CC on 18.07.2025 reg. report submission by State Govt. on the basis of IRO report. DIGF report mentions illegal mining on 1.50 Ha forest land which incl. Soil Dump, Coal Stock, Truck Parking and Concrete Road
						<u>NOC under FRA:</u> ○ Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. ○ Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. ○ Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful, as (i) claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. ○ BDO issued letter to Gram Panchayat on 21.04.2022. ○ Gram Sabha of Nakeipasi held but was unsuccessful. ○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(1)	Bharatpur Area	15.00	20.00			
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area: 1870.00 Ha	Forest Area: 440.350 Ha available.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M.-11.04.22 - MP&MCP is under preparation. - Baseline studies from Oct-Dec 2024 started from 01.10.2024. - Work order for EIA EMP issued to CMPDI on 14.09. 2024.. - Completion of report by Feb'2024 - Amendment in EC: - Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. - EAC meeting held on 27-05-19. - As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. - Accordingly, the matter was taken up with MoEF&CC& NHC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. - Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. - Draft from 4 (amendment in EC)-submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. - GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. - Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be complete by March'2023, if preparation of scheme is taken up by April'2021) - Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. - Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. - Proposal uploaded in Parivesh Portal in Feb' 2022, EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. - ATR from project submitted on 12.09.2022. - Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area:1309 Ha MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - - Mining Plan approved in 226th Board meet held on 12-08-2020. - GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. - Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. - Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021.	Forest Area: 85.010 Ha available - Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) - FC (193.845 Ha): - - Land schedule finalized. Authenticated by Tahsildar. - DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. - Form A Part-I submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020.
(8a)	S-1: 22.11.2024 EC: 24.02.2025 S-2: August-25					

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ☞ Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022 Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balasore. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP-submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointsADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield. ☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ☞ DFO Dhenkanal has checked the report. ☞ Meeting held with DFO Angul on 03.06.2024 for finalization of report. ☞ 1 km passage plan within ML area is to be provided. ☞ Meeting held with PCCF(WL) on 18.06.2024. ☞ SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 ☞ NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. ☞ Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur ☞ ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 ☞ Application submission on 30.11.2024.	☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dt: 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dt: 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ☞ Reply to the EDS uploaded on dt:27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. ☞ Hard copy: ☞ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dt: 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dt: 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dt: 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☞ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☞ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide-letter dt:11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt:21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dt: 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dt:19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dt: 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P)-dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021. Work order issued to ORSAC BBSR on dt: 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					✓ EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. ✓ EC expansion has been recommended. ✓ EC issued on 24.03.2025. ✓ Consent to Establish: 13.04.2025 ✓ Consent to Operate: 15.04.2025	✓ CA-scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. ✓ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. ✓ Forwarding of application ✓ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ✓ RCCF sought compliance of 4-point EDS. ✓ Reply submitted on 22.12.2022. ✓ RCCF inspection completed on 30.12.2022. ✓ Proposal forwarded to PCCF (N) on 02.01.2023. ✓ EDS raised by PCCF replied on 18.01.2023. ✓ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ✓ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ✓ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ✓ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. ✓ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. ✓ Proposal submitted to MoEF&CC on 30.09.2023. ✓ 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 ✓ IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. ✓ 9-point EDS reply submitted to DFO on 28.12.2023. ✓ IRO-inspection completed on 21.11.2023 & report received on 06.12.2023. ✓ Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. ✓ Reply submitted on 21.01.2024. ✓ Again 05-point EDS raised by DFO on 25.01.2024. ✓ Reply submitted to DFO on 08.02.2024. ✓ Forwarded to PCCF nodal through RCCF on 21.03.2024. ✓ Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. ✓ DFO sought NPV of 193.845 ha forest on 04.05.2024. ✓ As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. ✓ The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of

Q.F

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Phase I diversion of Balram OCP. DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 Recommendation letter of DFO Rourkela issued on 26.07.2024. EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC. PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. DGPS map of old CA land sent to DFO Rourkela for signature. The EDS reply forwarded to MoEF & CC on 19.10.2024. FAC held on 06.11.2024. Stage I recommended on 13.11.2024 Stage I letter issued on 22.11.2024 Completed Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no. excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species-in lease area to arrest soil erosion.] Soil & moisture conservation plan: Final SMC plan submitted on 23.06.2025. Name change proposal recommended and sent to MoEF & CC on 21.06.2025 CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land is under identification at Rourkela Division. NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khurunga, Birbarpur. NOC under FRA GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solada, Sayyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal capacity (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	21.7	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease: 1140.00 Ha	
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022 for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021. DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. FRA of 07 villages Namely Kalamchhuin, Solada, Telipur, Khuringa, Birabarpur, Banabaspur, GopalPrasad Khamar to be done.
					Forest Area: 294.407 Ha	
					Forest Area: 325.380 Ha	
(F)	Talcher Area	0.06	0.60	---		
(11)	Subhadra OCP (25 Mtp)	0.00	25	06.03.2024	MP approved on 29-05-2021. Mining Lease: 1111.85 Ha EC (25 Mtp) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021.	FC (425.24 ha) Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

Status of EC & FC as on 26.07.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. - Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. - Amended ToR issued on 28.02.2022. - Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. - Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. - Revised MP & MCP approved by Board on 24.04.2023. - Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. - SPCB Odisha communicated a letter on 27.06.2023 to The Collector regarding conduct of PH for Subhadra OCP. - PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. - PH proceedings obtained on 08.09.2023. - EC application submitted through Parivesh Portal on 26.09.23. - EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyer action plan, EMP & PH budget revision etc. - Above ADS has been replied by the project on 31.12.2023. - EAC meeting held on 17.01.2024. - Minutes published on 06.02.2024. - EC recommended by MoEF&CC. - EC letter issued on 06.03.2024.	
(H)	Balabhadra OCP 15 Mty.	0.00			CTE & CTO: - CTE granted on 01.07.2024 - CTO on 18.03.2025	Forest Area: 96.127 Ha
	MDO to share timeline.				- Mining Plan approved by Board. - Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(i) notification completed in Mar'24 and 11(i) notification is awaited. - EAC for ToR scheduled on 21.01.2025. - ToR granted on 14.02.2025	FP/OR/MIN/QRY/531480/2025 Online forest application submitted on 28.05.2025 PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued and sought few clarification on mismatch in RoR and DGPS area to be submitted to DFO Angul for further processing.
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM ³		EC:- - PH held on 20/12/2016. - Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. - SEAC meeting held on 11.09.2020. - Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. - Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. - All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. - Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. - Proceedings of SEAC published on 25.01.2021. The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. - Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. - Baseline data generation will be done from March to May 2021 completed on 20.05.21. - Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07.2021. Considered in SEAC meeting held on 23.08.2021. As per observations/decision in the meeting-^a EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.^b - EC issued on 24.09.2021.	

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules-1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RL-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
2	Basundhara(E)	0.60	01/10/2018	
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.

On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 (Addl 30) *	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	274.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

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SYSTEM

Monthly Status Report on Computerization in MCL JUN-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory.
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal. Online of ACR of N-Exe implemented. Executive transfer application through SAP introduced. Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS.
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented.
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use.
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table.
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified. Visitor management system through API connected to SAP database. Performa Invoice, Sampling report of customer developed in customer portal.
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints. Vigilance department inspection Portal developed and hosted on website.
10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed for 25 PC at MCL HQ. Offline Cyber security awareness session was conducted at MTI Burla, MEETI Talcher and BTI Belpahar with 26, 32 and 28 participants respectively. VAPT for Network devices and MCL Website is completed by STQC.
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented. Age analysis of Bill displayed.

WASHERY

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document.	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Oct'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery (TR-28 to SILO) is under progress.**

The 12th provisional extension of time has been granted to M/S GCMPL from 01.04.2025 to 31.10.2025 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at lakhampur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS FOR THE MONTH OF JUNE/2025																	(Rs. in Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. of commencement	Dt. of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
										10	11 = (6-10)	12	13	14 = (12+13)			
	1	2	3	4	5	6	7	8	9	Payment upto 31.03.25	Spillover/ commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date	18	
Lingaraj	1	CAP	Connecting Lingaraj SILO with Talcher main line and NTPC captive line at Talcher coal fields"	M/s RITES LTD	GM(S)/SAMB/AGT/2 015-17/12 Dtd.19.10.2016	818298807.00	01.06.2016	31.05.2017	WIP, 8th PTE granted upto 31.05.2023	5826.00	2357.00	0.00	0.00	0.00	5926.00	71.23%	Work completed
Lingaraj	2		Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area.	SRI DURGA CONDEV PVT LTD	GM(S)/SAMB/AGT/ 22-23/13 dtd.07.06.2022	Rs.51,01,07,778.54	20.05.2022	15.04.2023	WIP 8th PTE granted Upto 30.06.25	5570.40	702.41	0.00	0.00	0.00	0.00	109.00%	WIP
Lingaraj	3		Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(S)/SAMB/AGT/2 022-23/40 Dtd.24.01.2023	Rs.16,57,64,400.49	02.01.2023	30.06.2023	WIP 4th PTE granted Upto 31.07.24	1687.77	700.00	0.00	0.00	0.00	0.00	100.00%	Work Completed, RE Under Processed.
Lingaraj	4		Construction of Coal Transportation road (concrete surfacing) with one underpass along the coal corridor from the MGR siding I and II (rail underpass) to balunga village road underpass of Lingaraj Area (Phase-I).	M/S KRISHAN CONSTRUCTIONS(JV)	GM(S)/SAMB/AGT/2 024-25/09 Dtd.29.06.2024	Rs.9,08,28,223.83	09.05.2024	04.11.2024	WIP 2nd PTE granted Upto 31.07.25	0.00	908.28	0.00	0.00	0.00	0.00	0.00%	WIP. Part of the site not available for approx 500m due to villages issues
Lingaraj	5		Construction of Internal concrete roads for coal transportation at different locations of Lingaraj OCP, Lingaraj Area.	KRISON INFRA TECH PRIVATE LIMITED	GM(S)/SAMB/AGT/2 024-25/02 Dtd.23.04.2024	Rs.12,50,08,125.68	05.04.2024	12.05.2024	WIP 1st PTE granted Upto 31.12.24	0.00	0.00	0.00	0.00	0.00	0.00	1.00%	Termination of contract including banning processed.
Lingaraj	6		Construction of DAV School at Lingaraj Area	NARAYAN KUMAR INFRASTRUCTURE PVT LTD.	GM(CVIL- WELFARE & TAJ)/SAMB/AGT/24-25/38 DTD 31.12.2024	Rs.39,04,19,708.63	28.12.2024	20.06.2025	NA	0.00	1100.00	66.30	0.00	66.30	66.30	1.70%	WIP
Bharatpur	7	MINE DEVELOPMENT	Construction of POC road from Hud Road Junction to Deco Chowk and mines view point bottom, SICAL chowk to 7-8/C, CTR meet point to JMB Kalimandir Chowk along with POC pavement and RCC retaining wall in the South Quarry embankment near Kalimandir chowk at BOCP, BA	Krison Infracore Private Limited	739 Dt. 21.02.2024	1240.72	18.03.2024	14.08.2024	30.09.2025	729.15	511.57	0	116.76	116.76	845.91	80%	Work in progress
Bharatpur	8	MINE DEVELOPMENT	Widening of Coal corridor road from Balaram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area	Krison Infracore Private Limited	945 Dt. 16.05.2024	964.82	06.06.2024	31.01.2025	30.09.2025	76.67	888.15	0	76.91	76.91	153.58	25%	Work in progress
Bharatpur	9	NRB (WELFARE/COMMUNITY)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	NA	0	30.72	0	0	0	0	0%	Work in progress
Bharatpur	10	NRB (SERVICE)	Construction of Canteen cum crche building at Project Office of Bharatpur OCP.	Pratap Kumar Pani	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	24.06	66.77	0	0	0	25.06	27.00%	Work completed and RE to be processed

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Area	Sr no.	Head	Name of work	Name of agency	W.O/Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %/MOS)	Financial Progress (in %/MOS)	Status/ Remarks
Bharatpur	11	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T&H at New SITO of Bharatpur OCP.	M/s Pradhan Enterprises	970 Dt. 06.01.2025	20.35	20.02.2025	20.05.2025	20.06.2025	0	20.35	0	0	0	100%	0%	Work completed and RE to be processed
Bharatpur	12	BUILDING	Construction of 48 bedded MTI Hostel at Bharatpur Area of MCL (NCS)	A P Construction	1211 Dt. 18.03.2023	996.03	03.05.2023	23.10.2024	31.07.2025	548.62	387.41	61.61	59.79	121.4	80%	72.00%	Work in progress
Bharatpur	13	MINE DEVELOPMENT	CONSTRUCTION OF YOGA CENTRE CLIM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA	RSA CONTRACTORS AND BUILDERS PVT LTD	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	NA	0	79.63	0	0	0	20%	0%	Work in progress
Bharatpur	14	MINE DEVELOPMENT	Providing Wind barrier for AB stock and siding of Bharatpur OCP Bharatpur Area (2nd Cell)	RSP Construction	36 Dt. 24.04.2025	402.98	13.05.2025	06.02.2026	NA	0	402.98	0	0	0	10%	0%	Work in progress
Bharatpur	15	MINE DEVELOPMENT	CONSTRUCTION OF 1 MID WTP FOR N.S. NAGAR COLONY, BHARATPUR, MCL (Resender)	SURYA INTERNATIONAL ENTERPRISE PRIVATE LIMITED	118 Dt. 26.05.2025	512.13	22.06.2025	18.03.2026	NA	0	512.13	0	0	0	0%	0%	Work in progress
Kanlha	16	CAP	Construction of new Wind barrier system around new proposed Coal Stock near Z- Patch at KOCP under Kanlha Area	AP CONSTRUCTION	MCL/SAMB/CIVIL/A CO/2024-28/1581 DT 27.02.2025	41583457.99	12.03.2025	10.07.2025	1st P.T.E. granted upto 10.09.2025	0	41583457.99	0	0	0	25	0	Work in progress
Kanlha	17	CAP	Upgradation/strengthening of existing Road (Bhurhous and Concrete surfacing) from Kansenuwa village chik to Jharada Pachayat chik at Kanlha OCP Kanlha Area.	ABS CONSTRUCTION	MCL/SAMB/CIVIL/6 JanderAAC/23-24/559 dt 29.11.2023	48635847.01	06.12.2023	02.06.2024	4th P.T.E. granted upto 30.11.2025	15123214.48	28573532.53	0	0	0	34.65	34.65	Work in progress
Kanlha	18	CAP	Making of water loading platform in front of seating point of Kanlha OCP Kanlha Area.	RAKESH NANDA	MCL/GM (KA)/SOIC /2024-25/496, DT- 28.11.2024	6677851.49	03.12.2024	31.03.2025	NA	0.00	6677851.49	0.00	0.00	0.00	100	0	Work completed
Kanlha	19	CAP	Construction of Development work and infrastructure at Pethamunda R&S site for Jharada village under KOCP of Kanlha Area.	ABS CONSTRUCTION	MCL/SAMB/CIVIL/6 JanderAAC/23-24/457 dt 31.12.2021	163300006.22	22.01.2022	18.10.2022	6th P.T.E. granted upto 30.12.2025	51596553.58	110739452.64	0	0	0	33	32	Work in progress
Kanlha	20	CAP	Construction of compound wall around the Railway siding of Kanlha OCP under Kanlha Area.	AP CONSTRUCTION	MCL/GM (KA)/SOIC /2024-25/202, DT- 01.07.2024	9184828.88	04.07.2024	30.12.2024	Granted upto 16.03.2025	3539217.85	5845609.03	0.00	0.00	0.00	100	39	Work completed, 2nd on A/C bill under process.
Kanlha	21	CAP	MAKING OF TEMPORARY TWO WHEELER PARKING SHED AT PROJECT OFFICE CAMPUS	DIPTI RAJAN NATH	MCL/GM (KA)/SOIC /2024-25/615, DT- 26.02.2025	1579306.86	08.03.2025	06.05.2025	N.A.	0.00	1579306.86	0.00	0.00	0.00	100	0	Work completed
Kanlha	22	CAP	CONSTRUCTION OF SERVICE ROAD (BITUMINOUS SURFACING) FROM JARDA GATE NO.01 TO COAL SAMPLING COMPLEX AT KOCP UNDER KA	M/S PRADHAN CONSTRUCTION	MCL/SAMB/CIVIL/A CO/24-25/993 DT 04.06.2024	45476128.17	05.06.2024	03.12.2024	P.T.E. was granted upto 15.02.2025	0	45476128.17	0	0	0	100	0	Work completed, 1st & final bill under process.
It valley	23	Capital	Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st Resender)	M/s Thrupay Enterprises	MCL/GM/IB/SOC/M O/17-18/55/1500 Dt- 19.1.18	19.60	16.02.18	01.04.18		15.34	4.26	0.00	0.00	0.00	100%	78.27	RE & FTE under approval.

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Area	Sl no.	Item	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
IB valley	24	Capital	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJURA SIDING (15 MTY). IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIV/LLA JKURA RLS/2020-21/LOA/2094 dated - 20/01/2021 (O/M-2323.65)	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning up to 31/07/2022	5th PTE granted up to 16.11.2024 for Construction of plant including trial run, PGT & commissioning (450 days) & up to 15.11.2029 for Operation and Maintenance of plant (1825 days)	26138.10	2367.34	116.11	0.00	116.11	100% (Construction part except some balance observation) O/M In progress	92.1	O/M In progress
	25	Capital	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SEC AND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samba/OA/W/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	131.79	100%	63.84	RE & FTE Sanctioned. Final Bill prepared. Agency not turning up.
	26	Capital	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samba/CIV/LLA-18/230 Dt.-19.05.2017	612.35	13.09.17	06.03.19	7th PTE granted upto 31.05.2024	288.85	323.50	0.00	0.00	288.85	54%	47.17	Notice for termination issued.
IB valley	27	Capital	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) services as per MoU dated: 05.03.2022 between CL & IPCL as further amended with revised fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajura of IB Valley Area, IB Coalfields of MCL	M/s IPCL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	7th PTE granted upto 31.03.2025	6516.40	2416.50	1197.64	0.00	1197.64	88%	86.36	Work in progress. Payment made in the form of 07 nos. imprest advance (20% of award value of work against Indemnity bond) + 20 nos. RA bills of PMC charges
	28	Capital	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Tc. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Ponda & Subrata ku Dash, (JV)	MCL/GM/IB/ISO/23-24/AGT/07, dt.-31.05.2023	132.96	01.06.2023	28.10.2023	FTE approved up to 31.10.2024	109.78	23.18	23.18	0.00	132.96	100.0%	100	Work completed. RE & FTE approved. Final Bill paid
IB valley	29	Capital	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aadiya Construction	GM/C/SAMB/AGT/22-23/02, dt.-06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024)	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days thereafter (i.e. 5 years) thereafter by 07.01.2029)	1399.82	164.13	0.00	0.00	1399.82	100%	89.51	Work Completed. RE & FTE processed to MCL HQ for approval.
IB valley	30	Capital	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bilash Chandra Nayak	MCL/GM/IB/ISO/23-24/AGT/21, dt.-28.10.2023	159.83	15.10.2023	13.03.2024	PTE granted up to 31.05.2024	136.11	23.72	23.72	0.00	159.83	100%	100	Work Completed. RE & FTE approved. Final Bill paid.

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Area	Sl no.	Head	Name of work	Name of agency	W.O/Agreement No & Dt.	Award Value DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
IB valley	31	Capital	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/IOC/23-24/35 SL 17.02.2024	1209.71	27.02.2024	24.08.2024	PTE granted upto 31.10.2024	1208.12	1209.71	0.00	0.00	0.00	1208.12	99.87	Work Completed, RE & FTE processed to MCL HQ for approval.
IB valley	32	Capital	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOCMH platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/IOC/24-25/985 Dtd:29/04/2024.	1102.59	15.05.2024	12.10.2024	NIL	1007.52	95.07	0.00	0.00	0.00	1007.52	91.38	Work Completed, RE & FTE processed to MCL HQ for approval.
IB valley	33	Capital	Construction of 03 nos. approach road for static weigh bridge at LOCP, IB Valley Area	Nath Lee Enterprises	MCL/GM/IBV/SOC/40 W/24-25/23/145, dt-22.05.2024	134.7	13.06.2024	01.12.2024	PTE granted up to 31.01.2025	123.29	11.41	0.00	0.00	0.00	123.29	91.53	Work Completed, RE & FTE processed.
IB valley	34	Capital	Construction of VMMH road from CT road of new Y Curve siding connecting to main CT road at SOCP under IB valley Area for transportation of coal from Lajkura Area to LOCMH/ILS at IB Valley Area	M.K Gupta and Company	MCL/GM/IBV/SOC/40 W/2024-25/33/266 dt:05/07/2024	193.63	15.07.2024	14.10.2024	NIL	177.25	16.38	0.00	0.00	0.00	177.25	91.54	Work Completed, RE & FTE sanctioned. Final bill to be paid.
IB valley	35	Capital	Providing approach ramp for new static road weigh bridge including cabin platform with approach road, drains and culvers etc. at Lajkura OCP IB Valley area	SADANANDA KHAMARI	MCL/GM/IBV/SOC/40 W/25-26/07/93, Dt-18.04.2025	57.19	16.05.2025	12.09.2025	NIL	0.00	57.19	0.00	0.00	0.00	0.00	0	Work in progress.
IB valley	36	Capital	Construction of water recharge pits at MDDP and railway siding no 03 under Lajkura OCP of IB Valley Area	Bilalash Chandra Nayak	MCL/GM/IBV/SOC/40 W/25-26/09/134, Dt-02.05.2025	39.13	15.05.2025	10.11.2025	NIL	0.00	39.13	0.00	0.00	0.00	0.00	0	Work in progress.
Lakhanpur	37	RB	Construction of 48 bedded HT Hotel along with development work at BRT of LOCA	Imperial Construction & Earth mover private limited	MCL/Samb/Civil/e-Tender/IOC/23-24/2882 dt:30.05.2022	889.35	17.11.22	17.05.24	9th PTE upto 30.06.25 granted	597.60	271.75	35.02	58.29	59.31	690.91	75%	Work in progress & FTE under process
Lakhanpur	38	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area at MCL.	Meharshi Singapore Pte Ltd.	MCL/Samb/Civil/e-Tender/IOC/23-24/72 dt:22/04/2022	88.50				1.32	87.18	0.00	0.00	0.00	1.32	1%	Agreement executed on 22.06.2022. Work in progress
Lakhanpur	39	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work of construction of VVP Guest House along with development work including supervision and quality control at UPA, IB Coalfields.	S.Kumar & Associates	MCL/Samb/Civil/IOC/23-24/405 dt:28.07.2022	24.90				11.75	13.15	0.00	0.00	0.00	11.75	47%	Agreement executed on 24.08.2022. Work in progress
Lakhanpur	40	RB	Development work of 11 B type, 2 C type & 1 D type OCP at BRT of Lakhanpur Area	Imperial Construction & Earth mover private limited	MCL/Samb/Civil/IOC/23-24/814 dt:20.12.2022	393.34	01.03.23	25.11.23	4th PTE upto 31.03.24 granted	346.55	46.79	0.00	0.00	0.00	346.55	88%	Work completed, RE approved & FTE processed
Lakhanpur	41	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work of construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields.	GROUVEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-Tender/IOC/23-24/298 dt:27/06.2022	61.52				7.22	54.30	0.00	0.00	0.00	7.22	12%	Agreement executed on 21.07.2022. Work in progress
Lakhanpur	42	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur	M/s. Vinash Kumar Singh	MCL/Samb/Civil/e-Tender/IOC/23-24/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	5th PTE upto 15.11.24 granted	173.86	181.60	0.00	0.00	0.00	173.86	49%	Work Completed, RE under process

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Sl. no.	Area	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
43	Lakhanpur	NRE	Face uplifting of Trivet Guest House at BIT of Lakhanpur Area	M/S. Sures Goyal	MCL/GM/LKPA/SOC/NOI/23-24/103/2356/976 dt:20.12.2023	316.92	25.01.24	24.10.24	3rd PTE upto 30.06.25 granted	155.18	151.74	60.40	0.00	0.00	215.58	95%	68% Work in progress & PTE under process
44	Lakhanpur	NRE	Construction of toilet at Regional Store under Lakhanpur Area	Kishor Raj	MCL/GM/LKPA/SOC/NOI/24-25/146/9051/1518 dt:19.03.2025	8.00	19.05.25	16.08.25	-	0.00	8.00	0.00	0.00	0.00	0.00	35%	0% Work in progress
45	Lakhanpur	Other Dev.	Construction of Qt. no. of under pass of size 10.5m x 5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundia	MCL/Samb/Civil/fe-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	11.25	0.00	0.00	0.00	99.20	100%	Work completed & RE approved & Final bill under process
46	Lakhanpur	Other Dev.	DGPS survey and preparation of compensatory Afforestation Scheme for Lakhanpur-Bejhar-Jhri OCP	M/S Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/NOI/19-20/65/2357/955 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	48%	Work completed & RE under process
47	Lakhanpur	Other Dev.	Renovation of Sewerage System at BIT of Lakhanpur Area	M/S Chemicals India Pvt. Ltd.	Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	11th PTE upto 31.05.25 granted	275.01	16.30	0.00	0.00	0.00	275.01	98%	94% Work in progress & PTE under process
48	Lakhanpur	Other Dev.	Fabrication and erection of wind barrier and development of vertical greening system at Railway siding No.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/NOI/21-22/93/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	10th PTE upto 05.08.25 granted	86.55	168.66	0.00	0.00	0.00	86.55	60%	34% Work in progress
49	Lakhanpur	Other Mining Infra.	Construction of concrete pavement from Bajrangball chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	M/S-Trustup (P)	MCL/Samb/Civil/fe-Tender/AOC/22-23/611 dt:13.10.2022	262.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)		2114.39	508.57	0.00	0.00	0.00	2114.39	85%	81% Work in progress
50	Lakhanpur	Other Mining Infra.	Construction of CT road & service road along with RCC Box Culvert etc from Junction of Project Office, LUP OCP to Underpass ROB near MOTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/fe-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (3rd PTE upto 30.08.24 granted)		974.75	4.13	0.00	0.00	0.00	974.75	100%	100% Work completed & RE & PTE - processed
51	Lakhanpur	Other Mining Infra.	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/fe-Tender/AOC/22-23/890 dt:28.12.2022	1531.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		1509.85	23.20	0.00	0.00	0.00	1509.85	100%	98% Work completed
52	Lakhanpur	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingimal pond to Lhari nallah under Lakhanpur OCP of Lakhanpur Area	SUP-UPS (P)	MCL/GM/LKPA/SOC/NOI/20/23-24/1273/01 dt:01.04.2023	155.62	10.04.23	06.09.23	1st PTE upto 31.03.24 granted	96.45	59.17	0.00	0.00	0.00	96.45	82%	62% Work foreclosed, RE processed
53	Lakhanpur	Other Mining Infra.	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	15.05.23	12.09.23	5th PTE upto 31.01.25 granted	678.85	260.90	0.00	0.00	0.00	678.85	100%	72% Work Completed & PTE under process
54	Lakhanpur	Other Mining Infra.	Diversion of road adjacent to spy no 6 & 7 (connecting villages Ubuda & Kandsar with Karlioti) under LUP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 110 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)		505.02	10.29	0.00	0.00	0.00	505.02	100%	98% Work Completed, RE & PTE under process
55	Lakhanpur	Other Mining Infra.	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (P)	MCL/GM/LKPA/SOC/NOI/20/23-24/6/2383/571 dt:08.09.2023	209.47	18.09.23	15.03.24	2nd PTE upto 30.12.24 granted	167.51	35.96	0.00	0.00	0.00	167.51	100%	82% Work Completed, RE & PTE under process
56	Lakhanpur	Other Mining Infra.	Construction of road from RCP Road to Chasigat near Quarry No.1 at BOCM of Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/NOI/23-24/90/2864/862 dt:13.11.2023	122.24	18.12.23	15.02.24	-	121.26	0.98	0.00	0.00	0.00	121.26	100%	99% Work Completed & FB Paid
57	Lakhanpur	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LUP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GM/LKPA/SOC/NOI/23-24/99/1912/885/896 dt:10.11.2023	116.25	12.01.24	10.05.24	3rd PTE upto 05.11.24 granted	106.26	9.99	0.00	0.00	0.00	106.26	100%	91% Work Completed & RE Approved, FB Under process
58	Lakhanpur	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bikash (P)	MCL/Samb/Civil/AOC/23-24/991 dt:05.12.2023	1062.64	15.12.23	10.09.24	4th PTE upto 15.06.25 granted	649.39	413.25	0.00	0.00	0.00	649.39	90%	79% Work in progress & PTE under process
59	Lakhanpur	Other Mining Infra.	Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Samshan Ghat inside BOCM of LUPA	Bikash Singh	MCL/GM/LKPA/SOC/NOI/24-25/407/2946/221 dt:13.05.2024	208.96	23.05.24	19.09.24	-	205.72	3.24	0.00	0.00	0.00	210.72	100%	101% Work Completed & Final bill Paid

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Area	S.No.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value (Rs Lakhs)	Dr. Of commencement	Dr. Of completion	Time extension (if any)	Financial Progress							Physical Progress (in %age)	Financial Progress (in %age)	Statu/ Remarks
Lakhanpur	60	Other Mining Infra.	Providing OS numbers for wells at new Y Core siding and 01 number MCC water storage tank at Y core siding (New) of LPO OCP under Lakhanpur Area, Bid Re-tender	Singh Kumar Goenka	MC/LG/M/UP/SCC/MO/ 24-23/4/234/250 dt:03.05.2024	27.77	10.06.24	23.08.24	1st PTE upto 30.09.24 granted	20.54	7.23	0.00	0.00	0.00	20.54	459.04	93%	74%	Work completed & RE & FTE under process
Lakhanpur	61	Other Mining Infra.	Construction of CT Road from back of siding no. 07 to Dapipal village junction connecting to Road via siding no. 02 junction and quarry no. 02 for coal transportation of BCCM of Lakhanpur Area	Nath Jee Enterprises	MC/LG/M/UP/SCC/MO/ Tender/MOC/23-24/763 dt:02.05.2024	580.77	01.05.24	29.08.24	3rd PTE upto 31.03.25 granted	288.34	288.43	0.00	130.70	130.70	459.04		93%	74%	Work in progress & PTE under process
Lakhanpur	62	Other Mining Infra.	Construction of concrete pavement from water filling point to E&M Workshop end point of LPO OCP under Lakhanpur Area, 1st Re-tender	Bhask Singh	MC/LG/M/UP/SCC/MO/ 24-23/4/235/135 dt:06.06.2024	234.36	01.07.24	29.10.24	1st PTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27		100%	100%	Work Completed & FTE processed
Lakhanpur	63	Other Mining Infra.	Construction of 03 nos. Box Cais Currents at various locations inside mine of L&L Integrated Project under Lakhanpur Area, 1st Re-tender	Bhask Singh	MC/LG/M/UP/SCC/MO/ 24-23/4/235/385 dt:21.06.2024	80.02	01.07.24	28.09.24	3rd PTE upto 10.04.25 granted	0.00	80.02	73.62	0.00	73.62	73.62		100%	97%	Work Completed & FTE processed
Lakhanpur	64	Other Mining Infra.	Construction of boundary wall around coke coal dump site at its Valley Coal washery under BCCM of Lakhanpur Area	NS-PR (JV)	MC/LG/M/UP/SCC/MO/ 24-23/5/236/143 dt:08.07.2024	141.47	02.09.24	28.07.25		122.99	18.48	0.00	12.61	12.61	135.60		100%	98%	Work Completed & Final Bill Paid
Lakhanpur	65	Other Mining Infra.	Direction of road over quarry no. 01 along L&L Boundary near Kaddib village of Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MC/LG/M/UP/SCC/MO/ Tender/MOC/24-23/935 dt:10.05.2024	408.43	24.10.24	20.02.25	2nd PTE upto 31.12.25 granted	0.00	402.43	0.00	90.30	90.30	90.30		40%	22%	Work in progress
Lakhanpur	66	Other Mining Infra.	Providing erecting and commissioning of Efficient Transport plant of 10 KLD capacity including operator & maintenance of 03 years at 50 seeded hospital at BIT of Lakhanpur Area, 1st Re-tender	Alpha Treacher	MC/LG/M/UP/SCC/MO/ 24-23/6/239/075 dt:08.10.2024	11.28	09.01.25	11.25 days (a) Construction period 30 days & (b) Operation & Maintenance period 1055 days (03 years)		7.94	3.34	0.00	0.00	0.00	7.94		78%	70%	Work in progress.
Lakhanpur	67	Other Mining Infra.	Providing bypass road to existing bypass road to Lakhanpur Area	Bhask Singh	MC/LG/M/UP/SCC/MO/2024-23/14/305/1388 dt:05.02.2025	96.33	14.02.25	14.05.25		0.00	96.33	95.03	0.00	95.03	96.03		100%	100%	Work Completed & Final Bill Paid
Lakhanpur	68	Other Mining Infra.	Construction of Ramp for upcoming 07 Nos. Static Weigh bridge providing Fortable Caisn foundation for Lakhanpur OCP under Lakhanpur Area (1st Re-tender)	ACE-NIE (JV)	MC/LG/M/UP/SCC/MO/2024-23/19/340/1347 dt:13.02.2025	198.72	01.04.25	28.08.25		0.00	198.72	0.00	0.00	0.00	0.00		11%	0%	Work in progress.
Lakhanpur	69	Other Mining Infra.	Providing Reaching Well along rail Track of Integrated L&L OCP new Y curve siding under Lakhanpur Area	M/S Praxen Agrawal	MC/LG/M/UP/SCC/MO/ Tender/MOC/24-23/1478 dt:30.12.2024	461.15	01.02.25	29.10.25		0.00	461.15	0.00	268.58	268.58	268.58		80%	58%	Work in progress.
Lakhanpur	70	Other Mining Infra.	Providing erecting and commissioning of fire fighting system including fitting of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakhanpur Area	ADM interiors	MC/LG/M/UP/SCC/MO/ 24-23/9/3003/973 dt:20.11.2024	41.33	02.01.25	01.05.25		23.47	17.86	17.19	0.00	17.19	40.66		100%	98%	Work Completed & Final Bill Paid
Lakhanpur	71	R&R	Construction of drain at rehabilitation village of Khamam Phase-II at BCCM of LUPA	Haj Kishore Singh	MC/LG/M/UP/SCC/MO/ Tender/MOC/18-19/831 dt:11.09.2018	159.87	21.12.18	19.04.19	FTE granted upto 10.02.20	112.12	21.75	0.00	0.00	0.00	112.12		100%	86%	Work completed & RE approved & Final Bill processed LPO
Lakhanpur	72	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chauramshul at LPO OCP of LUPA.	A.P. Construction	MC/LG/M/UP/SCC/MO/ Tender/MOC/24-22/1378 dt:09.12.2021	1538.93	06.02.22	05.02.24		1025.39	509.54	0.00	0.00	0.00	1025.39		75%	67%	Work started (Payment to inclusion of Escalation RE Processed)
Lakhanpur	73	R&R	Development of plots belonging to residents of Rajapal village for the purpose of Rehabilitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MC/LG/M/UP/SCC/MO/ Tender/MOC/24-23/1471 dt:13.07.2023	72.35	01.10.23	29.09.24	1st PTE approved upto 30.06.25	0.00	72.35	0.00	0.00	0.00	0.00		30%	0%	Work in progress & PTE under process
Lakhanpur	74	Land OCP	DIGS Survey of safety Zone of Integrated Lakhanpur Beggar's (Lari) OCP (KAMIT) at LPO OCP/LUPA	Silabudi Tredino engineers Pvt. Ltd.	MC/LG/M/UP/SCC/MO/24-23/4/234/722 dt:13.05.2024	32.36	22.06.24	19.10.24	1st PTE approved upto 21.12.24	0.00	32.36	0.00	0.00	0.00	0.00		100%	0%	Work Completed
Lakhanpur	75	Environ ment	Construction of MCTP near Sudda LPO OCP under Lakhanpur Area	Bhaskar Pruthi	MC/LG/M/UP/SCC/MO/24-23/14/305/1314 dt:19.03.2025	13.57	01.04.25	30.05.25		0.00	13.57	0.00	0.00	0.00	0.00		100%	0%	Work Completed

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Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ RE Value (in Lacs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
Jagannath	76	OMI	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields, Mahanadi Coalfields Limited	McNally-AMI JV	MCL/SAMB/Civil/Anant a RLS/2020-21/004/3456, Dated-23.03.2021	27848	25.06.2021	18.09.2022	31.10.2025	232325454.98	11231864.06	864740.26	12096604.32	234135089.25		89	87	Work in progress
Jagannath	77	OMI	Earth filling of the low-lying area for Rail connectivity work of Ananta CHP (2X10) MTY before the RLS portion at Ananta OCP, Jagannath Area, MCL	Shri Kalyanji Infracon	MCL/SAMB/Civil/AOC/2 3-24/399 dtd 05.09.2023	350	14.11.2023	17.01.2024	10.03.2025	33393991.11	0	1290998.12	1290998.12	34654989.23		100	99	RE under process
Jagannath	78	R&R	Development works of self-relocated sites of the PD's of village Etal & Hilal (Balance portion) under Anant OCP, Jagannath Area.	Potanaik Infra Pvt. Ltd.	MCL/SAMB/Civil/AOC/ 25-26/101, dtd. 03.06.2025	600	14.06.2025	10.12.2025		0	0	0	0	0		5%		Work in progress
Jagannath	79	Env't Head	Vertical Greenery along Siding No.8 and Village Road of Ananta OCP under Jagannath Area	Sanjay Kumar	MCL/GM/IA/ So/e- Tender/AOC/24- 25/4285 dt 01.08.2024	107.62	15.08.2024	13.10.2024	construction Period- 30.11.2024 maintenance upto-30.11.2026	4207628.33		0	6233648	10441276.33		100	97	Construction complete, Ma intenance is going on
Jagannath	80	R&R	Development work of self-relocated sites of the PD's of village Hiloi under Ananta OCP, Jagannath Area	Saroj Kumar Das	MCL/SAMB/Civil/e- Tender/AOC/24- 25/848 dtd 10.04.2024	379	21.05.2024	17.11.2024	15.03.2025	28718284.94	0	0	3473430.42	32191715.36		100	85	RE under process
Jagannath	81	OMI	Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	KN Construction	MCL/SAMB/Civil/A OC/2022-23/131, Dated-11.05.2022	4974	01.06.2022	27.03.2023	31.03.2025	403520656.1			0	403520656.1				RE to be processed
Bhubaneswar	82		Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transport of Coal from Truck Receiving Hoppers to Transfer House - TH of Bhubaneswar CHP (UIC) and Evacuation of Coal by Conveyors/Pipe Conveyors from TH & TH2 to RLS (20MT) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Side (BMTY) at Bhubaneswar area of Talcher Coalfields, Mahanadi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GMCL/SAMB/AGT21- 22/15 dated 07-06-2021	24768.7	29.04.2021	25.01.2028	8th PTE upto 20.08.2025	22,563.88	2204.82	0.00	114.31	22578.19		99.79%	91.56%	Work in progress.
Bhubaneswar	83	Road	Diversion of village road from L&T Chhak to Bangaru Natha junction of Bhubaneswar OCP, Jagannath Area.	PATNAIK INFRA PRIVATE LIMITED.	MCL/SAMB/Civil AGT23- 24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	5th PTE upto 30.09.2024	568.40	388.24		343.67	912.07		100.00%	95.34%	Work Completed RE Processed.
Bhubaneswar	84	Road	Concreting of Coal Corridor Road from Balidesahi chhak to L&T chhak and connecting road for Truck loading system (TLS) of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/SAMB/Civil e- Tender/AGT24 dated 08.04.2024	684.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025		664.69		608.32	608.32		100.00%	91.57%	Work Completed RE under Process.

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Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Approx Value (in Lakhs)	DE	Dr. OF commencement	Dr. OF completion	Time extension (if any)	Financial Progress				Physical Progress (in %age)	Financial Progress (in %age)	Status/Remarks	
Bhubaneswar	85	Environ	Making barbedwire fencing, seeds and water supply arrangement for SAL Nursery of Bhubaneswar OCP under JA	Sanjay Kumar	MCL/MSM/MS/OC e-tender /NOV/23-250250 dated 30.05.2024	104.50		09.06.2024	07.10.2024	3rd PTE upto 31.03.2025		104.50	103.86			100.00%	99.39%	Work Completed RE under Process.
Bhubaneswar	86	Road	Construction of M&M road from North East side mine towards Traffic Chhak no 03 via coal stock no 01 and 04 of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Samb/Civil/ e-tender /NOV/23-250250 dated 30.05.2024	859.90		26.04.2024	23.08.2024	1st PTE upto 30.11.2024		859.90	852.00			100.00%	99.08%	Work Completed RE Processed.
Bhubaneswar	87	Road	Construction of Ramp road from Babasani under pass junction to VPR junction of BBSRI OCP under JA.	Krisan InfraTech Pvt.Ltd	MCL/Samb/Civil/ e-tender /NOV/23-250250 dated 30.05.2024	1107.73		10.05.2024	06.09.2024	4th PTE upto 06.06.2025		1107.73	624.95	0.00	624.95	66.00%	56.42%	Work stopped due to non-bidder of site for underpass
Bhubaneswar	88	Bid	Construction of School building for Narabipur Project U.P School under BBSRI OCP BBSRI Area.	Pratap Kumar Paril.	MCL/MSM/MS/OC e-tender /NOV/23-250250 dated 30.05.2024	134.82		02.01.2025	28.09.2025			134.82	34.01	23.82	57.83	63.00%	42.89%	Work in progress.
Bhubaneswar	89	Bid	Construction of Boundary wall at New Time Office of Bhubaneswar OCP under Bhubaneswar Area.	M/S Jay Mangala Construction.	MCL/MSM/MS/OC e-tender /NOV/23-250250 dated 30.05.2024	23.56		22.05.2025	19.08.2025			23.56	0.00	0.00	0.00	37.00%	0.00%	Work in progress.
Mahabalan	90	Design/Drawings	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara Samral Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mishra, H.I.G.-2, M.P. Nagar, Niharika Road, Korba (Chhatrapati.455677 email ID:ashokk@rediffmail.com)	MCL/Samb/Civil/ e-tender /NOV/23-250250 dated 30.05.2024	2,360.91		11/11/2020	1/15/2021	12/31/2023		2225.70	0.00	0.00	0.00	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE
Mahabalan	91	Construction	Pre-engineered turnkey execution for design, supply, erection, commissioning and trial run with a 8m during DLP etc. for coal evacuation system by belt conveyor and dispatch through Rapid Loading System (RLS) with surge bin at Sardaga siding (20 MTP) at Mahabalan Area, MCL	McNally-Trolac-Kibum (W) Ecopace Campus 28, 6th floor, 11/12, New Town, Rajahat, North 24 Parganas, Kolkata-700100. Email: mcnallytrolackibum@yahoo.in	GM(C)/SAMB/AS/1/21-22/17 DATED 07.06.2021	31,168.52		4/14/2021	7/6/2022	6/30/2025		30078.37	1090.15	0.00	0.00	99.5%	97%	Work is in progress
Mahabalan	92	Construction	Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chattopadhyay R&R site under Mahabalan Area.	Narendra Kumar Singh, A/c Samal, Vihar, Pandhachalia Po-Balipali, Sambalpur-768006 Mob No-91-9937487982 Email ID:nksingh34@yahoo.in	MCL/Samb/Civil/ e-tender /NOV/23-250250 dated 30.05.2024	843.79		5/28/2022	8/20/2023	3/31/2024		710.54	0.00	0.00	0.00	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and FTE
Mahabalan	93	Plotting	Plotting, development of Roads, Drain and other infrastructures for Sarajgharia R&R site under Mahabalan Area, MCL.	YANHATA STEEL 214, 2nd floor, Samta Shopping Arcade, Main Road, Samta Colony, Rajapur-492001(CS) Mob. No-91-9923556971 Email ID: kanyahasteeel@yahoo.com	MCL/Samb/Civil/NOV/23-250250 dated 30.05.2024	3,046.95		10/11/2022	9/5/2023	6/30/2025		696.42	2344.53	0.00	0.00	35%	23%	Work is in progress
Mahabalan	94	Construction	Construction of boundary wall along the periphery of pocket R&R, Creation ground and deepening of pond at Chattopadhyay R&R site of Mahabalan Area.	Rehti Patel A/P.O- G Tumela Via Gopalpur Sundargarh PIN-770024 Email ID: rehtipatel172@gmail.com Mob: 91-9837487386	MCL/Samb/Civil/NOV/23-250250 dated 30.05.2024	355.19		4/4/2023	12/29/2023			311.05	0.00	0.00	0.00	100%	88%	Work Completed. Balance amount to be paid after sanction of RE and FTE

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
95	Land (R&R)	Development of Tiklipara and Sardaga R&R site under Mahalaaxmi Area.	Narendra Kumar Singh, At: Samalei Vihar, Panchgachhia Po-Barajpali, Sambalpur-768006 Mob No-91-9437487982 Email ID:nksingb14@yahoo.in	MCL/Samb/Civil/e-Tender/AOC/23-24/672 dtd-10.01.2024	660.59	2/27/2024	2/25/2025	6/30/2025	283.01	377.58	0.00	0.00	0.00	283.01	70%	43%	Work is in progress
96	NRB (Service)	Construction of MTX and other infrastructure at Simalal OCP	Mukesh Kumar, Panchgachhia, Barajpali, Sambalpur, Odisha, PIN: 768006, Mob.: 9439662211, email: sujeetk345@gmail.com	MCL/GM/MLA/23-24/AGT-05 DTD: 29/02/2024	191.82	12/18/2023	9/12/2024	1/31/2025	94.99		0.00	0.00	0.00	94.99	100%	50%	Work Completed. Balance amount to be paid after sanction of RE and FTE
97	Other Mining Infrastr	Widening of existing Coal Transportation Road to Sardaga Siding and construction of new road to Truck Receiving Hopper of Sardaga CIP at Basundhara (W) OCP under Mahalaaxmi Area.	M.K. Gupta and Company, 154, I.C.C., T.P. Nagar Korba (C.G.), 495677 Mobile No. 91-9926113771. Email: mkg_navnrgs@rediffmail.com	MCL/Samb/Civil/e-Tender/AOC/23-24/801 dtd-21-03-2024	2,459.29	4/7/2024	4/6/2025	8/31/2025	96.59	2362.70	0.00	0.00	0.00	96.59	20%	4%	Work is in progress
98	Buildings (Residential)	Balance work of Construction of worker's hostel (80 bedded) at Gorjanbahal and Simalal OCPs of Mahalaaxmi area.	Narendra Kumar Singh, At: Samalei Vihar, Panchgachhia Po-Barajpali, Sambalpur-768006 Mob No-91-9437487982 Email ID:nksingb14@yahoo.in	MCL/Samb/Civil/AOC/24-25/1461 dtd-16/12/2024	529.11	1/6/2025	10/2/2025		0.00	529.11	0.00	0.00	0.00		15%	0%	Work is in progress
99	Other Mining Infrastr	Construction of Amrit Sarovar at East sump of BWP/OCP under Mahalaaxmi Area	PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kachana Road, Khamardih, Shanker Nagar, Rajpur, Chhattisgarh, Pin-492006	MCL/GM/MLA/CVIL/AOC/24-25/F-07/66 dtd.18-12-2024	303.90	2/20/2025	2/19/2026		0.00	303.90	0.00	0.00	0.00		7%	0%	Work is in progress.
100	NRB (Service)	Providing additional temporary rooms near existing Mahalaaxmi GM Office, under Mahalaaxmi Area.	Rohit patel At/PO: G Tumula Via Gopalpur Sundargarh PIN-760024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/GM/MLA/CVIL/AOC/24-25/08/69 dtd.26-12-2024	83.87	12/27/2024	4/25/2025		0.00	83.87	0.00	0.00	0.00		100%	0%	Work Completed. Payment shall be done after re-appropriation of fund. Proposal for re-appropriation has already been sent to HQ for approval
101	Other Mining Infrastr	Black topping of road from Basundhara west PO office to railways Crossing (Near under Pass), Providing Paver Block and Kerb Stone along the road from Project Office, BWP OCP to Simalal (RLS) Black topping of road constructed by Rites (From proposed ROB to CI road of Simalal OCP, Along the RLS) & Civil works for Landscaping under Mahalaaxmi Area.	RAJ KISHOR SINGH, (PAN No. AGI/PS3863U) Lane Bhat, Barajpali, Jharsuguda-768215 Mob No- 91-917818909, Email ID- rajkishoresingh12@gmail.com	MCL/Samb/Civil/AOC/24-25/17 dtd-10/04/2025	508.55	4/25/2025	7/23/2025		0.00	508.55	0.00	0.00	0.00		30%	0%	Work is in progress. Work Hampered due to rainfall

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29-7-25

MONTHLY PROGRESS REPORT OF CAPITAL WORKS OF ORIENT AREA (CIVIL) FOR MONTH OF JUNE/2025													(Rs. In Lakhs)
Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress		Physical Progress (In %age)	Financial Progress (In %age)	Status/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
									Payment upto 30.06.2025	Balance to be paid (L)			
1	Welfare Works	Construction of Pavilion, Boundary Wall, water spraying system at Budhijam playground under OSA, OA	M/s Animesh Builders	MCL/GM/OA/SOC/W O/24-25/27/415 DT- 19.08.2024	108.00	25.11.2024	24.06.2025	22.08.2025	59.00	49.00	70%	70%	Work in Progress
2	DEVELOPMENT & OTHERS	Construction of Boundary wall of Mine No.-4 under OSA, OA	M/s Rubi Pandit	MCL/GM/OA/SOC/W O/24-25/49/743 DT- 05.03.2025	20.20	16.03.2025	15.06.2025		0.00	20.20	100%	100%	Work Completed. Bill is pending through contractor end.
3	DEVELOPMENT & OTHERS	Construction of RCC drain near 3rd incline of OC-4 of OSA, OA	M/s A D Construction	MCL/GM/OA/SOC/W O/25-26/7/41 DT- 16.04.2025	7.11	16.04.2025	15.04.2025		0.00	7.11	100%	100%	Work Completed. Bill is pending through contractor end.
4	DEVELOPMENT & OTHERS	Water supply arrangement for garden including providing & Fixing pump motor set and laying of pipe line at MT hostel under OA	Manoroma	MCL/GM/OA/SOC/W O/25-26/17/145 Dt- 11.06.2025	1.69	12.06.2025	11.07.2025		0.00	1.59	100%	100%	Bill under process.
5	DEVELOPMENT & OTHERS	Repair and Renovation of suit room at MT Hostel Under Orient Area.	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO@/WO/2 4-25/54/804 Dt-28.03.2025	12.34	28.03.2025	23.05.2025	22.06.2025	0.00	10.00	85%	85%	Bill under process.
6	DEVELOPMENT & OTHERS	Construction of a record room near personnel Dept of HBM of Rampur Sub Area, Orient Area.	M/s Rubi Pandit	MCL/GM/OA/SO(C)/W O/24-25/59/640	4.31	10.02.2025	9.06.2025		0.00	20.20	100%	100%	Work Completed. Bill is pending through contractor end.
7	DEVELOPMENT & OTHERS	Construction of watch tower at main Magazine under Rsa, OA.	M/s A D Construction	MCL/GM/OA/SO(C)/W O/24-25/38/639	2.04	10.02.2025	26.02.2025		0.00	7.11	100%	100%	Work Completed. Bill is pending through contractor end.
8	DEVELOPMENT & OTHERS	Construction of rest shelter near MTK office at HBM of Rampur Sub Area, Orient Area	Manoroma	MCL/GM/OA/SOC/W O/25-26/14/117 Dt- 22.05.2025	7.50	30.05.2025	29.07.2025		0.00	7.50	70%	70%	Running
9	DEVELOPMENT & OTHERS	Construction of children park in officer colony of rampur sub area ,orient area .	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO@/WO/2 5-26/16/128 DT- 28.05.2025	12.38	28.05.2025	25.08.2025		0.00	12.38	50%	85%	Running

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29-7-25

L & R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of June, 2025

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the Month of June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the Month of June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the Month of June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the Month of June, 2025	Progressive FY 2025-26 up to 30.06.2025
MCL	11.879	50.207	26.22	47.430	40	123	0	4	0.00	0.64

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2025-26 as on 30.06.2025

Company	Land acquired/Possessed during the June (Ha)					Land acquired/Possessed (progressive) during 2025-26 (Ha)			
	Fig in Ha					Fig in Ha			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Pos	16.177	0.000	0.000	16.177	39.710	0.000	0.000	39.710

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during June, 2025					Notification under CBA (A&D) Act 1957 during 2025-26 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No	Nil	Nil	Nil	Nil	Date & SO No	Nil	Nil	Nil	Nil

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2025-26				
Name of Subsidiary	Sr.No.	Act under which Acquisisi on done	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

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STATUS OF R&R: As on 30.06.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the month June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the month June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the month June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the month June, 2025	Progressive FY 2025-26 up to 30.06.2025	For the month June, 2025	Progressive FY 2025-26 up to 30.06.2025
	40	105	40	105	0	0	10	162	40	123	0	4

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 30.06.2025

Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	300	105	0	162	123	4

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Name of Subsidiary: MCL

UG land excluded.

Leased land, not taken on acquisition and possession

[illegible]

-147.208

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MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL:					

Note:- Mining rights for both OCP & UG

Status of Pending cases before Tribunal As on 30.06.2025(For the Month of June'25)

Subsidiary	As on 30.06.2025		During the month June, 2025		Progressive		ReJuneks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 30.06.2025	Total Nos. of Disposed off from 01.04.2025 to 30.06.2025 (FY 2025-26)		
CCL							
SECL							
WCL							
NCL							
BCCL							
MCL	1002	29	1	1030	8		
ECL							
NEC							
Total							

Status of Pending cases before Tribunal (June-25)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st June '2025				During the month June	
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Nos, of cases disposed off
1	Ranchi PTT/CCL						
2	Ranchi PTT/BCCL						
3	Bilaspur PTT/SECL						
4	Jhasuguda PTT/MCL	5	5	5	242	257	1
5	Talcher PTT/MCL	31	42	28	672	773	0
6	Singrauli PPT/NCL						
7	Mirzapur PTT/NCL						
8	Godda PTT/ECL						
9	Nagpur Spl Tribunal/WCL						
10	Singrauli PPT/WCL						
Total		36	47	33	914	1030	1

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Activities.		ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.	
Sr. No.		MCL	
2(i)	Visit of GM to PTT's Judges	Dates: NIL	
	Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)	
	System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.	
(ii)	Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage	
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 05.06.2025 to CIL & CC to L&R Dept., MCL	

121.

CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for June'2025				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	12/06/2025	Development of River front /Chhat Ghat near OPM Pump House at Brajrajnagar on deposit basis.	86.70	Collector Jharsuguda
2	12/06/2025	Provision of 03 nos. of Innova Vehicles to the Superintendent of Police, Jharsuguda	92.37	Collector Jharsuguda
3	12/06/2025	Construction of an Old Age Home Building at Mangrajpur, Choudwar, Distt.-Cuttack under CSR initiative of MCL	96.31	Collector Cuttack
4	14/06/2025	Providing Solar Energy System at Saraswati Shishu Vidya Mandir, Bandhabahal under CSR works of Lakhanpur Area	9.99	GM Lakhanpur Ara
5	14/06/2025	seedlings distribution/ plantation at Pahadpur Village support funding as a CSR activity of MCL	17.86	DFO Rairangpur Mayurbhanj
6	14/06/2025	Renovation of Kalyan mandap (Yojan Mandap) located in Junapani Leprosy Colony, Burla Sambalpur under CS of MCL	3.98	MCL
7	17/06/2025	providing of street light from Dimiragudi Sahi to village pond of Deuibera village of talcher municipality under CSR Scheme	5.85	Collector Angul
8	17/06/2025	providing &fixing of 9 mtr long PSC Pole & 60 watt LED Street light from MCL Intake to Biharipur of Dharaiapur G.P under CSR Scheme of Lingaraj area	12.46	GM Lingaraj area
9		Total	3671.00	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03/06/2025	Release of 3rd instalment of Rs. 1,66,71,000/- for the project "improvement of Educational Infrastructure in Nuapada District under CSR initiative of MCL as part of Aspirational District Program.	166.71	Collector Nuapada
2	04/06/2025	Release of 3rd Instalment of 1st floor Building of Bargarh sambandik Sangha at Bargarh district.	9.82	DPMU, BARGAR H
3	24/06/2025	Release of 1st instalment for the work financial assistance for distribution of seedling at Pahadpur village during Van Mahotsava-2025 to be implemented under initiative of MCL in Mayurbhanj district.	17.86	DFO,Rairangpur
4	24/06/2025	Release of 1st instalment for the work financial assistance for Supply of drinking water bottle for Puri CAR Festival-2025	21.15	EE CUM GM WATCO PURI DIVISION
5	28/06/2025	1st instalment: Providing skill training to 660 nos. of unemployees youths in different sectors for Kalahandi district	104.13	Collector Kalahandi
		Total	319.66	

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3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	2.52	16.50%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	55.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.28	32.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.33	32.00%
5	Basundhara	Supply Of Drinking Water To Bangurkela Village Through Tanker For 90 Days For The Year 2025-26 Under CSR Scheme Of BG Area.	0.98	100.00%
6	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side), Barpali and Narsingpur village through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area.	1.28	100.00%
7	Basundhara	Supplying of drinking water to Kuisara, Duduka : d Thiteitangar village through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area	1.33	33.33%
8	Basundhara	Supplying of drinking water to Kanika village (Dalak, Khajurbania & Kanika) through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area.	0.84	33.33%
9	Jagannath	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
10	Jagannath	Supply of drinking water to Lajkura Fatak pada and surrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	84%
11	Jagannath	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer 2025 for 75 days (S-1)	3.56	96%
12	Jagannath	Supply of Drinking water to water scarcity villages nearby SOCP during summer 2025 for 90 days (S-2)	3.66	100%
13	Jagannath	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	25%
14	Jagannath	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	24%
15	Jagannath	Project Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of Ib Valley Area, MCL in partnership with Gram-Uttan & USHA	6.16	10%
16	Jagannath	Contribution of Fund for celebrating various activities under Swachhata Hi Seva 2024 at District Level to observe 10th anniversary of Swachh Bharat Mission.	0.00	100%
17	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	50%
18	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	50%
19	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	25%
20	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	50%
21	Jagannath	Financial Assistance for the project "Career Counselling of 14,962 no. students of Jharsuguda district for the year 20'4-25 as a CSR initiative of MCL, Ib Valley Area on deposit basis.	0.00	100%
22	Jagannath	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.90	100%
23	Jagannath	CSR administrative overheads booking	11.36	8%
24	Jagannath	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%
25	Jagannath	Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions of Ib Valley Area, MCL.	4.05	100%
26	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, Hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	35.28	90%
27	Jagannath	Supply of water through water tanker to the villages Ekdal, sanjamunda sahi, Nayak sahi, puruna sahi, Baragharia Sahi & Hiloi under Ananta OCP for a period of One year under CSR activities of JA	3.81	100.00%
28	Jagannath	Temporary Supply of water through water tanker to the villages Chatila Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	10.28	100.00%
29	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	21.65	100.00%
30	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	18.34	100.00%
31	Jagannath	Temporary Supply of water through water tanker to the villages Gobara for the Year 2024 under CSR activities of Jagannath Area	9.43	100.00%
32	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	19.23	100.00%
33	Jagannath	Annual drinking water supply through water tanker for Naik sahi, Hensmul High school, Hensmul Rehabilitation site, Dera Harizan sahi & Ragadi sahi etc., of AOCF JA for 2 Years.	2.8	68.00%
34	Jagannath	Sticker and Branding works of 12 nos. I-Suzu Vehicles	0.28	100.00%
35	Jagannath	Repair cost towards one number of I-Suzu vehicle	1	100.00%
36	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITES Ltd as per MOU dtd. 03.07.2020 between CHL and Rites Ltd. including Rites PMC fee and GST	1250.84	45.00%
37	Jagannath	Widening and Repairing of existing road from NSCH Chhak to Ghantapada Barasahi, Ghantapada under CSR scheme of Jagannath Area.	47.7438	90.00%
38	Jagannath	Renovation of 03 nos of pond with bathing steps at Kauchiakhhol, kia bandha and Nua Bandha at Natedi village under CSR activities of JA	7.44	60.00%
		Total	1473.6%	

4. UC received				
Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Bargarh	Financial Assistance for the project on Career Counseling of 14,962 students of Jharsuguda District" in the year 2024-25.	5.76	5.76
2	Bargarh	Construction of additional class rooms and toilets at SLS Memorial Residential School at Pahadpur village under Talakpohari GP of Kusumi block	99.07	25.87
3	Bargarh	Erection of compound wall around land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-stand Bargarh Dist	59.78	8.97
4	Bargarh	Financial assistance for Construction of classroom at Bapujee Special School, Bargarh	49.53	19.81
5	Bargarh	Construction of teaching hall in Attabira College, Attabira, Ba. garh	24.86	7.55
6	Bargarh	Completion of skill development training centre in the 2nd campus, Govt ITI, Bargarh	20.00	3.00
7	Bargarh	Setting up of common facility centre and community hall in Bandhapali village, Barpali block of Bargarh dist.	35.50	7.65
8	Bargarh	Construction of Science Laboratory & Library Room at SSVM, Odia Bibhag, Keshab Nagar, Dist Bargarh	59.73	8.96
		Total	354.24	87.57
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Trilochan Sahoo, Assistant	Construction of Library center at Sarasingha Grama Panchayat under CSR works of Hingula Area, MCL	24.28	Agreed
2	Divisional Forest Officer, Rairangpur Division.	Financial assistance for "Distribution of seedlings at Pahadpur Village during Van Mahotsava-2025" as a CSR initiative of MCL	17.86	Agreed
3	Department of Social security	Approval for the project "Livelihood support to PwDs of Odisha state by providing 2000 nos. of E-rickshaws as a CSR initiative of MCL with an	3485.00	Agreed
4	District Administration, Sambalpur	Financial Assistance for the project "Induction of 100 nos. of milch cow (CBJ) with calve for supply to the farmers" under CSR initiative of MCL	79.00	Agreed
5	Collector, Sundargarh	Financial Support for providing Food Basket to the 1000 Tuberculosis (TB) Patients for One Year of Sundargarh District under "Pradhan Mantri TB Mukta Bharat Abhiyan" under CSR Scheme of Basundhara Area (On Deposit Basis)	102.14	Agreed
6	Hon'ble APS to MoS for Coal and Mines, GoI	Proposal for Implementation of "Mission Against Malnourishment (MAM)" in Sambalpur District, by Spirulina Foundation under CSR initiative of MCL	294.65	Agreed
7	R.K HIV Aids Research & Care Centre	Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL	384.00	Agreed
8	Superintendent VIMSAR, Sambalpur	Providing 04 nos. of E-vehicle to VIMSAR, Burla under CSR activities of MCL	24.78	Agreed
9	NOC for the subject work has been given by Collector (Angul).	Providing & fixing 9 mtr long & 60 watt led streetlight from dimiragud sahi to village pond at deulbeda of Talcher Municipality" under CSR Scheme	5.85	Agreed
10	Collector Angul	Providing & fixing 9 mtr long PSC Pole & 60-watt LED light from MCL Intake to Biharipur of Dharampur G.P under CSR Scheme of Lingaraj Area	12.46	Agreed
11	Hon'ble APS to MoS for Coal and Mines, GoI	Proposal for Implementation of "Mission Against Malnourishment (MAM)" in Sambalpur District, by Spirulina Foundation under CSR initiative of MCL	254.55	Agreed
12	Hon'ble MLA, Bargarh	Financial assistance for "Infrastructure improvements of the Government Ayurvedic Dispensary, Gaisama of Bargarh District".	50.00	Agreed
13	ADM, Jharsuguda	Financial Assistance for "Execution of 3 (Three) nos. of developmental projects in Kolabira block of Jharsuguda district" as a CSR initiative of MCL	35.00	Agreed
14	Collector, Jharsuguda	Infrastructure development at Sarswati Shishu Mandir at Brajrajnagar under CSR activities of LOCP, IB Valley Area	46.44	Agreed
15	Collector, Angul	Financial assistance for "Differen; development works at Talcher Stadium", under CSR of MCL	1699.88	Agreed
		Total	6515.89	

6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
		Total CSR expenditure till the month of April 2025	39.17	Crore
		Total CSR budget for the FY 2025-26	323.69	Crore

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MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

Ravikumar
31/01/25

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DETAILS OF TENDER FOR THE MONTH OF June-2025						
Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Type Of Tender	Date of Opening
1	GEM/2025/B/6261242	05.06.2025	Ink Cartridges / Consumables for Printer	RS, 2,07,650.00	26.06.2025	JUNE
2	GEM/2025/B/6266014	07.06.2025	Digital LED vision chart (Q3)	RS, 59,700.00	28.06.2025	JUNE
3	GEM/2025/B/6243228	07.06.2025	vacuum cleaner (Q3) , High Pressure Wa	RS,1200095.00	28.06.2025	JUNE
4	GEM/2025/B/6243609	07.06.2025	Ultrasonic Cleaners (Q3)	RS,84,942.00	28.06.2025	JUNE
5	GEM/2025/B/6239695	06.06.2025	olving Chair (V4) (Q2) , Office Chair (V3) (	RS,65,992.00	27.06.2025	JUNE
6	GEM/2025/B/6231281	10.06.2025	sit Safe (Non Tool Resistant) (Q3) (PAC C	RS,2,77,200.00	01.07.2025	JUNE
7	GEM/2025/B/6293942	13.06.2025	Travel Motor, Part No. -4610103, Applicable To Tata Hitachi Ex-1200 Hydraulic Excavator ,	RS,77257457.31	03.07.2025	JUNE
8	GEM/2025/B/6281058	16.06.2025	horizontal monoshaft submersible Pump set for mine dewatering with 1850 GPM discharge, 150 mtr head , Horizontal monoshaft submersible Pump set for mine dewatering with 2500 GPM discharge, 250 mtr head , Horizontal monoshaft submersible Pump set for mine dewatering with 4000 GPM discharge, 250 mtr head , Horizontal monoshaft submersible Pump set for mine dewatering with 2000 GPM discharge, 120 mtr head , Submersible pump set of capacity 75 LPS X 150 mtrs head	RS, 62384296.00	07.07.2025	JUNE
9	GEM/2025/B/6346683	18.06.2025	Travel Device, Part Number -9281921, Applicable To Tata Hitachi Zx370 Excavator , Pump Device, Part NumberYb60000254, Applicable To Tata Hitachi Zx370 Excavator	RS, 78,40,042.00	09.07.2025	JUNE
10	GEM/2025/B/6323598	19.06.2025	Stretcher Trolleys (Q3)	RS, 400000.00	30.06.2025	JUNE
11	GEM/2025/B/6344890	23-06-2025	5 MVA 33 kV /6.6 kV Power Transformer , 16/20 MVA 132/33 kV Power Transformer	RS, 6,05,46,432.70	14.07.2025	JUNE
12	GEM/2025/B/6352599	23.06.2025	Pump , Directional Valve , Shift Valve , Foot Brake Valve , Hydraulic Oil Cooler , Hydraulic Pump , Radiator , Heat Exchanger , Hydraulic Cylinder , Hydraulic Cylinder Tilt	RS ,16906286.462/-	14.07.2025	JUNE

Ravi Kumar
31/08/25

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF JUNE-2025 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687731562750	18.06.2025	BANKE BEHARI CHEMICALS PRIVATE LIMITED	BBC BRAND--BANKE BEHARI CHEMICALS PRIVATE LIMITED STABLE BLEACHING POWDER FOR HOUSEHOLD AND INDUSTRIAL USE CONFORMING TO IS 1065 (PART 2) OF	140 Packets	Rs.84,000.00	18.07.2025
2	GEMC-511687700156225	21.06.2025	NETCO CABLE INDUSTRIES PRIVATE LIMITED	Electric Cables - 01 3.3/3.3 kV 95 sq. mm Electric Cables - 01 3.3/3.3 kV 70 sq. mm Electric Cables - 01 3.3/3.3 kV 50 sq. mm	5000 Mtr 4700 Mtr 5700 Mtr	Rs.36,446,100.00	19.10.2025
3	GEMC-511687791629164	23.06.2025	PRESTIGE CABLE INDUSTRIES	PRESTIGE CABLE - 01 3.3/3.3 kV 35 sq. mm	3100 Mtr	Rs.3,682,800.00	21.10.2025
4	GEMC-511687742853301	24.06.2025	BMI CABLES PRIVATE LIMITED	PVC Insulated Electric Cables - 01 3.3/3.3 kV 120 sq. mm	1462 Mtr	Rs.6,390,402.00	22.10.2025
5	GEMC-511687717453555	24.06.2025	PRESTIGE CABLE INDUSTRIES	PRESTIGE CABLE - - 01 3.3/3.3 kV 120 sq. mm	244 Mtr	Rs.1,066,524.00	22.10.2025
6	GEMC-511687744117592	24.06.2025	NETCO CABLE INDUSTRIES PRIVATE LIMITED	PVC Insulated Electric Cables-01 3.3/3.3 kV 120 sq. mm	244 Mtr	Rs.1,066,524.00	22.10.2025

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DETAILS OF TENDER FOR THE MONTH OF June-2025						
Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Type Of Tender	Date of Opening
1	GEM/2025/B/6261242	05.06.2025	Ink Cartridges / Consumables for Printer	RS, 2,07,650.00	26.06.2025	JUNE
2	GEM/2025/B/6266014	07.06.2025	Digital LED vision chart (Q3)	RS, 59,700.00	28.06.2025	JUNE
3	GEM/2025/B/6243228	07.06.2025	vacuum cleaner (Q3) , High Pressure Wa	RS,1200095.00	28.06.2025	JUNE
4	GEM/2025/B/6243609	07.06.2025	Ultrasonic Cleaners (Q3)	RS,84,942.00	28.06.2025	JUNE
5	GEM/2025/B/6239695	06.06.2025	olving Chair (V4) (Q2) , Office Chair (V3) (	RS,65,992.00	27.06.2025	JUNE
6	GEM/2025/B/6231281	10.06.2025	osit Safe (Non Tool Resistant) (Q3) (PAC C	RS,2,77,200.00	01.07.2025	JUNE
7	GEM/2025/B/6293942	13.06.2025	Travel Motor, Part No. -4610103, Applicable To Tata Hitachi Ex-1200 Hydraulic Excavator ,	RS,77257457.31	03.07.2025	JUNE
8	GEM/2025/B/6281058	16.06.2025	Horizontal monoshart submersible Pump set for mine dewatering with 1850 GPM discharge, 150 mtr head , Horizontal monoshart submersible Pump set for mine dewatering with 2500 GPM discharge, 250 mtr head , Horizontal monoshart submersible Pump set for mine dewatering with 4000 GPM discharge, 250 mtr head , Horizontal monoshart submersible Pump set for mine dewatering with 2000 GPM discharge, 120 mtr head , Submersible pump set of capacity 75 LPS X 150 mtrs head	RS, 62384296.00	07.07.2025	JUNE
9	GEM/2025/B/6346683	18.06.2025	Travel Device, Part Number -9281921, Applicable To Tata Hitachi Zx370 Excavator , Pump Device, Part NumberYb60000254, Applicable To Tata Hitachi Zx370 Excavator	RS, 78,40,042.00	09.07.2025	JUNE
10	GEM/2025/B/6323598	19.06.2025	Stretcher Trolleys (Q3)	RS, 400000.00	30.06.2025	JUNE
11	GEM/2025/B/6344890	23-06-2025	5 MVA 33 kV /6.6 kV Power Transformer , 16/20 MVA 132/33 kV Power Transformer	RS, 6,05,46,432.70	14.07.2025	JUNE
12	GEM/2025/B/6352599	23.06.2025	Pump , Directional Valve , Shift Valve , Foot Brake Valve , Hydraulic Oil Cooler , Hydraulic Pump , Radiator , Heat Exchanger , Hydraulic Cylinder , Hydraulic Cylinder Tilt	RS ,16906286.462/-	14.07.2025	JUNE

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Depot Agreement Status as on 01/06/2025					
Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargarh, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

Revathi 31/07/25

Recruitment

-NILE-

SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MU
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/kWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	June 2025	FY 25-26	Till date
Total Units generated	0.116 MU	0.533	18.683 MU
CUF%	10.55	13.41	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	June 2025	FY 25-26	Till date
Total Units generated	0.065 MU	0.40	3.68 MU
CUF%	10.42	12.12	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	June 2025	FY 25-26	Till date
Total Units generated	0.146 MU	0.713	1.731 MU
CUF%	10.78	13.19	

Commissioned but under completion:

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 28.08.2025 (14 th)

Land Procurement (Under the scope of EPC Contractor)

- Total land requirement: 240 Acre
- Land purchased as on date: 239.84 Acre
- Land transferred in the name of MCL: 230.21 Acre

Works at Solar Site:

- Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.
- Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.
- Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.
- Synchronization & commissioning of 50 MW Solar Plant is done.
- Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.
- Approval for COD of 50 MW Solar Power Plant is obtained.
- Installation of 68 MWp Solar modules is completed.
- Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.
- Boundary wall, drainage, roads & other civil works are in progress.

Under execution:

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai for a value of Rs. 6,70,48,085.65 on 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days. DPRs of 26 sites are approved for installation.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00. Completion period is 240 days. Site handed over on 26.05.2025.

Under Tendering:

- 1) **25 MW Ground Mounted Solar Power Plant:** DPR for installation of 25MW Solar Power Plant at Rampur Colliery of Orient Area and Samleswari OC of IB Valley Area is approved by CoFD of MCL. Tender is floated and the bids were opened on 16.06.2025.

DPR under approval:

- 1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was administratively approved by competent authority. DPR is under process for obtaining approval of competent authority.
- 2) **5 MW Floating Solar Power Plant:** PFR for 5MW Floating Solar Power plant at Basundhara East OCP was administratively approved. DPR is under process for obtaining approval of competent authority.
- 3) **4 MW Ground mounted Solar Power Plant:** PFR for 4 MW Ground mounted Solar Power plant (1.75 MW at Natraj UG mine & 2.25 MW at HBI mine) was administratively approved. DPR is under process for obtaining approval of competent authority.

DPR under preparation:

- 1) **25 MW Ground mounted Solar Power Plant:** PFR for 35 Ha at Katapali & Bundia villages of Samleswari OCP is administratively approved. Comments on draft DPR are sent to CMPDI RI-VII.

Net Zero Energy Plan:

- ❖ The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Till 23-24	3.21	3.21
2	24-25	52.5	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

1. **99 MW Wind Energy Plant:** PFR for installation at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is under progress at CMPDIL, RI-VII.
2. **75 MW G/M SPP:** PFR for solar plant at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII is under process for obtaining approval of competent authority.
3. **MOUs are executed between MCL & Energy Department, GoO:** For development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

A1:A113: TABLE B										(Fig. in Te.)			
HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :-										June 2025 (excluding siding & washed coal of IBV washery)		Opening stock as on 01.07.25	
S/No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 30-06-2025					
	A	B	C	D	E	F	G	(H= E+F-G)					
1	Jagannath	JNC-1	Near CHP comp	G-12	0.00	0.00	0.00	0.00					
		JNC-2	NEAR FC	G-12	68841.39	0.00	63164.75	5676.64					
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00					
		JNC-4	NEAR FIELD TIME OFFICE	G-12	111212.08	41465.38	92896.99	59780.47					
		JNC-5	NEAR SIDING NO-III & IV	G-12	6741.23	94896.20	38588.63	63048.80					
	TOTAL	5			186794.70	136361.58	194650.37	128505.91					
2	Ananta	AOC-01	Near Time Office.	G-12	284349.83	0.00	0.00	284349.83					
		AOC-02 & 4	West side of Time Office stock	G-12	147028.24	316910.89	198100.92	265838.21					
		AOC-03	Near External OB Dump	G-12	36077.45	0.00	0.00	36077.45					
		AOC-05	Near Handihua Depot	G-12	20752.06	0.00	0.00	20752.06					
		AOC-06	Near North of Dump No.03	G-12	86976.11	649807.22	454150.44	282632.89					
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	849104.56	261529.58	252582.14	858052					
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	31525.6	0	0	31525.6					
	TOTAL	7			1455813.85	1228247.69	904833.50	1779228.04					
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	1044525.90	8224.31	156906.54	895843.67					
		BBSRI-2	South Side of quarry	G-12	48563.33	0.00	6015.67	42547.66					
		BBSRI-09	West Side of quarry	G-12	87770.64	674977.38	602722.21	160025.81					
		BBSRI-10	north side of quarry	G-12	122553.48	59881.89	44770.15	137665.22					
			TOTAL	4			1303413.35	743083.58	810414.57	1236082.36			
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-12	135782.64	68256.03	89783.27	114255.40					
		BPR-15	Near Rakas	G-12	60802.00	55747.20	65758.70	50790.50					
		BPR-18	Near in Motion W.B-1	G-12	271278.71	379.76	0.00	271658.47					
		BPR-21	N-E of Haul Road	G-12	27530.35	89822.40	67268.38	50084.37					
		BPR-23	Near N.E. of BPR-21	G-12	51174.71	80663.62	96888.11	34950.22					
		BPR-24	Near view point	G-12	87114.81	0.00	30896.80	56218.01					
		BPR-25	south side BPR-24	G-12	175566.65	0.00	0.00	175566.65					
	TOTAL	7			809249.87	294869.01	350595.26	753523.62					
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	468319.07	11307.07	25605.36	454020.78					
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00					
		LNG-3	West of HEMM Workshop	G-12	36780.25	36882.07	58254.58	15407.74					
		LNG-4	North of HEMM Workshop	G-12	59262.76	196434.60	206540.52	49156.84					
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00					
		LNG-6	North of LNG-1	G-13	515435.48	129.85	115286.88	400278.56					
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00					

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TABLE-B

	LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
TOTAL	8			1079797.56	244753.59	405687.34	918863.92
Kaniha	KN-5	Pit stock	G-12	83681.55	309772.55	351455.64	4198.46
	KN-6	Pit stock	G-12	39053.93	0.00	0.00	39053.93
TOTAL	2			122735.48	309772.55	351455.64	81052.39
	HIN-1 & 13 A	North side of Heap No.3	G-14	689053.44	66698.47	66345.29	689406.62
	HIN-2		G-14	644957.50	0.00	245130.15	399827.35
	HIN-4	Near CHP	G-14	104615.45	26911.35	91818.94	39707.86
	HIN-5	Near CHP	G-13	204337.28	110383.89	118691.73	196029.44
Hingula	HIN-6		G-13	439863.37	0.00	63547.17	376316.20
	HIN-7		G-13	164863.69	0.00	0.00	164863.69
	HIN-14		G-13	1865375.18	301105.25	300667.55	1865812.88
TOTAL	7			4113065.91	505098.96	886200.83	3731964.04
	Stock No-BAL-01	West of Heap No.BAL-02	G-13	273521.93	0.00	80285.58	193236.35
Balram	Stock No-BAL-06	Solada Area	G-13	48520.68	222389.09	7392.72	663717.05
	stock no-BAL-11	solada area	G-13	295920.13	0.00	290019.64	5900.49
Total	3			1017962.74	222589.09	377697.94	862853.89
	NDR-No-01	Near gate	G-7	23402.49	0	750.68	22651.81
	Heap-No.2	G-7 near weigh bridge	G-7	4839.00	0	0	4839.00
TALCHER	nandira Heap no-4	near surface bunker	G-8	6288.00	0	0	6288.00
	nandira heap no-5	near kail mandir	G-8	0	2799	0	2799.00
	nandira heap no-3	near bunker	G-8	400.00	400	0	800.00
TOTAL	5			34929.49	3199.00	750.68	37377.81
TCF	48			10123762.95	3687975.05	4282286.13	9529451.98
Lajkura	LAI-10		G-13	419124.06	199589.68	0.00	618713.74
TOTAL	1			419124.06	199589.68	0.00	618713.74
	SAM-13	Near Arterial Road junction	G-14	217738.74	61666.58	45905.38	233499.94
Samaleswari	SAM-14	East of CHP	G-14	1177197.04	105183.45	141387.86	1140992.63
	SAM-17	North	G-14	89318.83	112911.94	5734.15	196496.62
	SAM-18	east of W.B 08	G-14	45507.82	23903.56	18658.40	50752.98
	SAM-19		G-14	150973.40	11220.37	96493.61	65700.16
TOTAL	5			1680735.83	314885.90	308179.40	1687442.33
	LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	426979.83	162.16	97340.97	329801.02
	LKP-2	Near kail mandir	G-14	1165761.55	245886.14	200443.35	1211204.34
	LKP-5	South Side heap LKP-1	G-14	704104.42	0.00	0.00	704104.42
	LKP-6	east side of heap no LKP-1	G-14	146278.41	140457.72	0.00	286736.13
	LKP-10	south side of heap no. LKP-5	G-12	1123081.20	0.00	1628.60	1121452.60
	LKP-11	south side of heap no. LKP-5	G-14	4063362.27	569231.93	10316.17	4622278.03
	LKP-12	north side of LKP-11	G-14	2082518.91	248370.26	157830.23	2173058.94
	LKP-13 (New)	west side	G-14	1768446.94	93894.99	47142.76	1815199.17
	BLP-5	Near 3 no junction	G-15	532329.04	0.00	0.00	532329.04
INTERGRATED L-B-1				131998.36	0.00	0.00	131998.36
OCP							

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TABLE- B

		BLP-8	near reject dump in Q-2	G-10	97081.94	1935.83	24752.38	74265.39
13	TOTAL	11			12241942.87	1299939.03	539454.46	13002427.44
	B(W)OCP, Mahataxmi	BAS(W)1	North Side of Excv.W/shop	G-13	612347.82	0.00	2000.00	610347.82
	TOTAL	1			612347.82	0.00	2000.00	610347.82
14	Starmal OCP	SIR-8	west side heap no. SIR-7	G-9	0.00	4150.00	0.00	4160.00
		SIR-1	North-East of the Mine	G-11	2033041.19	440807.96	1132250.26	1341598.89
		SIR-5	Near weighbridge no.8	G-13	277538.51	294428.00	380829.97	191136.54
		SIR-7	north side of the mine	G-13	412568.00	38892.00	81135.77	370324.23
		SRI-9	near top soil dump	G-13	0.00	485538.00	0.00	485538.00
	TOTAL	5			2723147.70	1263825.96	1594216.00	2392757.66
15	Kulda	KUL-2	N22 02' 1.97" E 83 45 8.24 "	G-13	122467.75	453286.07	495984.89	79768.93
		KUL-3	N22 01' 52.19" E 43 45 12.20 "	G-13	1703091.72	764125.62	644934.62	1822222.72
		KUL-4(G-8)	N22 01 44' 62", E 83 44 58.27 "	G-8	72525.87	18790.14	90088.77	1227.24
	TOTAL	3			1898025.34	1236201.83	1231008.28	1903218.89
16	GARIANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1161863.68	515802.88	350513.61	1327152.95
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	570410.13	556831.71	655376.28	471865.56
				G-15	0.00	0.00	0.00	0.00
		GOCP-5	North side of central road	G-14	2499413.17	57137.09	88498.18	2468052.08
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			4231686.98	1129771.68	1094388.07	4267070.59
17	Mine No. 182	MN2-01 (A)	North Side of 7th incline	G-13	103913.61	10300.00	5962.56	108251.05
	TOTAL	1			103913.61	10300.00	5962.56	108251.05
18	H. B. M (UG)	HBM-1	Near Inclines & Workshop	G-14	77911.04	15000	0.00	92911.04
		HBM-2	Infront of Manager's Office	G-14	33810.87	0.00	0.00	33810.87
	TOTAL	2			111721.91	15000.00	0.00	126721.91
	Sub- Total IBCF	36			24022646.12			24716951.43
	Grand Total- MCL	84			34146409.07			34246403.41

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